

# ANNUAL REPORT

2012

MARLBOROUGH, N.H.

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## TOWN OF MARLBOROUGH

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# TOWN OF MARLBOROUGH

## ANNUAL REPORT

### Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as "Monadnock No. 5". Lots were drawn in 1762, and were first settled two years later. The Town was incorporated in 1776.

Population 2077; Households 929

Location: Latitude 42° 52' North, Longitude 72° 12' West

Elevation above sea level: 730 feet.

Area of Land: 20.5 square miles Water: 0.2 square miles

## POLITICAL REPRESENTATIVES

\* \* \* \* \* FEDERAL \* \* \* \* \* STATE \* \* \* \* \* STATE \* \* \* \* \* STATE \* \* \* \* \*

**U.S. Senators:** **Honorable Jeanne Shaheen**

520 Hart Senate Office Building  
Washington, D.C. 20510-2904  
Phone: 202-224-2841

**Governor of New Hampshire:**

**Governor Margaret Wood Hassan**  
Office of the Governor  
State House, 107 North Main Street  
Concord, NH 03301  
Phone: 271-2121

**Executive Council, District 2:**

1589 Elm Street, Suite 3  
Manchester, NH 03101  
Phone: 647-7500

**Councilor Colin Van Oster**

PO Box 193  
Concord, NH 03302  
Phone: 271-3632

**State Senator, District 10:**

**Senator Molly Kelly**  
89 Colonial Drive  
Keene, NH 03431  
Office Phone: 271-2166  
Home Phone: 357-5118

**Representatives to the General Court:**  
**U.S. Congressman, 2nd N.H. District:**

**Honorable Ann Kuster**  
137 Cannon House Office Bldg.  
Washington, D.C. 20515  
Phone: 202-225-5206

**Local Office:**

18 North Main Street, 4th Floor  
Concord, NH 03301  
Phone: 226-1002

**Honorable Bruce Tatro**

208 Old Richmond Road  
Swanzey, NH 03446-5522  
Phone: 352-3904

**Honorable Marjorie Shepardson**

94 Pleasant Street  
Marlborough, NH 03455  
Phone: 876-4027

## SELECTMEN'S FOREWORD

The Selectmen would like to take this opportunity to recognize Harry L. Patnode, Jr. who served as Director of Public Works for the Town of Marlborough for the last 46 years. In July of 2012, Mr. Patnode was honored with the "Public Works Employee of the Year Award" from the NH Road Agents Association. In December 2012, Mr. Patnode retired from the Director of Public Works position. To celebrate, citizens were invited to an open house at the Community House in his honor. Senator Molly Kelly presented Mr. Patnode with a proclamation from the NH Senate. Many residents attended to thank Mr. Patnode for his dedicated service and to wish him well in his future endeavors. Mr. Brian Tarr, who has worked in the highway department since 1991, was selected to succeed Mr. Patnode as Road Agent.

Mrs. Beverly Harris was elected as Selectman in March to replace Mr. Lawrence Robinson on the board. Mrs. Harris has an extensive legal background and has taken on the project of updating town policies and ordinances. This work will continue into 2013.

Development of the two new wells on Fitch Court progressed in 2012. Pumping tests, which confirm adequate volumes of water without effecting wetland levels, were completed with favorable results. The permit application was completed and submitted to NHDES for approval to proceed. The Selectmen are now in the process of designing the pump house specifics with the assistance of Sly Karasinski, Marlborough's Water Operator and Rob Hitchcock of SVE Associates.

The Meetinghouse Dam renovation project also moved forward in 2012. Design drawings were completed and the permit application was submitted to NHDES in December. Per NHDES, this project needs to be completed by December, 2014.

The Board would like to take this opportunity to thank the citizens who volunteer their time serving on Marlborough's many boards and committees. Your efforts are greatly appreciated. This volunteerism is necessary for town government to run successfully. If any resident would like to offer their time and expertise to serve on a board or committee, please contact our office for more information.

The Board of Selectmen holds weekly business meetings on Monday evenings beginning at 6:30 p.m. The public is invited to attend.

Gina Paight  
Chairman, Board of Selectmen

## TOWN OFFICERS/EMPLOYEES

<b>BOARD OF SELECTMEN:</b> Municipal Property Committee, Water/Sewer Commissioners	Chair: Gina Paight '13 John Northcott '14 Beverly Harris '15	<b>SEXTON:</b> David Fairfield '14
<b>ADMINISTRATIVE ASSISTANT:</b>	Sandra LaPlante	<b>WELFARE ADMINISTRATOR</b> Cindy Molesky <b>DEPUTY:</b>
<b>OFFICE ASSISTANT:</b>	Cindy Molesky	<b>HEALTH OFFICER:</b> Michael Wilber
<b>TOWN CLERK-TAX COLLECTOR:</b>	Ellen Orkins '14	<b>AUDITOR:</b> Vachon,Clukay & Co,PC
<b>DEPUTY TOWN CLERK-TAX COLLECTOR:</b>	Patricia Delaney Catherine Murray	<b>PLANNING BOARD:</b> Chair: Prentice Colby '15 John Northcott '14 Richard Hill '13 Craig Livingston '13 Tim Sickels '13 David Lauren '15 Kathy Oliver
<b>TOWN TREASURER:</b> <b>DEPUTY TREASURER:</b>	Barbara Johnson '13 Patricia Fontaine	<b>ZONING BOARD:</b> Chair: Frank Buckbee '13 Jerry Germer '13 Sanford Johnson '13 Robert Harris '15 Jane Hanify-Pitt '15 Natalie Reid Kathy Oliver
<b>MODERATOR:</b>	John Fletcher '14	<b>RECREATION COMMITTEE:</b> Chair Peter Switzer '13 Jeff Castor
<b>ROAD AGENT</b> <b>HIGHWAY DEPARTMENT EMPLOYEES:</b>	Brian Tarr Richard Patnode Matthew Patnode	
<b>TRUSTEES OF TRUST FUNDS:</b>	Chair:Wayne Crowell '13 Rufus Frost, III '14 Charlton MacVeagh '15	
<b>CEMETERY TRUSTEES:</b>	Chair: Rita Grace '14 Barbara Woodward '15 Edwin Woodward Sr. '13	

## TOWN OFFICERS/EMPLOYEES

### RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager	Clarence Batchelder
	Paul Laurendeau
	Christopher Batchelder
	Robert Pratt Sr.
	David Aiken

### FOREST FIRE WARDEN:

#### DEPUTY FOREST FIRE WARDEN:

Christopher Lyons	Joseph Hazelrigg
Jeremy LeBlanc	Deborah Boncal
	Arlene St Pierre
	Meghan Hill
	Karen Wilber

### POLICE CHIEF:

#### POLICE OFFICERS:

Secretary:	
School Patrol:	

### FROST FREE LIBRARY TRUSTEES:

John Manning	Lisa Seelen '15
Steven Thomas	Bernard Collins '14
	Teresa Horne '13
	Rufus Frost III
	Rev. Marilyn Ayers
	Gina Paight '13
	John Northcott '14
	Beverly Harris '15

### FROST FREE LIBRARY STAFF:

Michael Laffond	Kathleen Ash
	Jane Richards-Jones
	Christopher Estes
	Jean Packard

### SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '16	Charlotte Crowell '14
	Edward Wilson Jr. '18

## TOWN OFFICERS/EMPLOYEES

### CONSERVATION COMMISSION:

#### Chairman:

Ira Gavin '13

Marge Shepardson '13

Katrina Maloney '14

### STREET SEQUENCE COORDINATOR:

#### Carl E. Russell

### ADVISORY BUDGET COMMITTEE:

Daniel Belluscio '13

Richard Hill '15

Jeffrey Miller '14

### HERITAGE COMMISSION:

#### Chairman:

Richard Butler '15

Rufus Frost, III '13

Richard Hill '13

### INSPECTORS:

#### Carl E. Russell

#### Building:

Edwin Woodward Jr.

#### Electrical:

Hamilton Richardson

#### Plumbing:

Peter Henry

### EMERGENCY MANAGEMENT

#### DIRECTOR:

Tim Sickles

### OPEN SPACE COMMITTEE:

### SOUTHWEST REGION PLANNING

#### BOARD OF DIRECTORS:

Lawrence Robinson

Vacant

Vacant

Michael Krinsky

#### Transportation Advisory Committee:

#### Housing Advisory Committee:

#### Natural Resource Advisory Committee:

Michael Krinsky

Nancy Hayden

Edward Goodrich, Jr.

Farshad Farshahi

David Durocher

Charlton McVeagh, Jr.

One Open Seat

## GENERAL INFORMATION

### TOWN OFFICES: P.O. BOX 487

236 MAIN STREET

Selectmen@marlboroughnh.org

**E-MAIL:** [www.marlboroughnh.org](http://www.marlboroughnh.org)

### TOWN CLERK'S OFFICE HOURS: 876-4529

Monday 9 A.M. TO 6:30 P.M.

Tues & Thurs. 9 A.M. TO 4:30 P.M.

Wednesday 9 A.M. TO 12:00 Noon

Friday 9 A.M. TO 2:00 P.M.

**E-Mail:** townclerk@marlboroughnh.org

### SELECTMEN'S OFFICE HOURS: 876-3751

M, T, TH 9 A.M. TO 4:30 P.M.

Wednesday 9 A.M. TO 12:00 P.M.

Friday 9 A.M. TO 2:00 P.M.

Mon. eve. 6:30 P.M.

### POLICE DEPT: 876-3311 for routine business

#### Emergency 911

Secretary's Hours: Mon 8 A.M. to 1 P.M.

Tues & Thurs 12 P.M. to 5 P.M.

Weds 8 A.M. to 5 P.M.

### WELFARE OFFICE: 876-3751

By appointment Tuesday & Thursday

### FIRE DEPT: CALL 911

PO Box 487, 149 Main Street

Fire Chief - John Manning - 876-33904, meets 1<sup>st</sup> Thursday of the month and equipment checks on Sunday morning.

### HIGHWAY DEPT: 876-4401

PO Box 487, 132 Jaffrey Road  
Road Agent - Brian Tarr

### FROST FREE LIBRARY: 876-4479

PO Box 457, 28 Jaffrey Road

Director: Kathleen Ash

<b>HOURS:</b>	Tues/Wed	2:00 P.M. TO 8:00 P.M.
	Thurs/Friday	10:00 A.M. TO 5:00 P.M.
	Saturday	10:00 A.M. TO 1:00 P.M.

**Planning Board and Zoning Board** meets first Wednesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

**Recreation Committee** meets periodically. Contact Chairman Peter

Switzer at 876-4549 for information.

**Heritage Commission** meets every month. Contact Chairman Richard Butler at 876-3980.

**Conservation Commission** meets periodically. Contact Chairman Ira Gavrin at 876-9318.

**Supervisor of the Checklist** – Contact Town Clerk's Office.

**Cemetery Trustees** – Contact Mrs. Rita Grace 876-4663.

**Health Officer** – Contact Mr. Michael Wilber 209-3053.

**Building, Electrical & Plumbing permits** – Contact Selectmen's Office 876-3751

**Building Inspector** – Edwin Woodward Jr. – 876-3669

**Electrical Inspector** – Hamilton Richardson – 876-3470

**Plumbing Inspector** – Peter Henry – 876-4573

**TOWN OF MARLBOROUGH  
HOLIDAY SCHEDULE  
FROM APRIL 2013 - MARCH 2014**

The Town of Marlborough follows the State of New Hampshire holiday schedule. Town offices and departments will be **closed** on the following dates:

Memorial Day	Monday, May 27, 2013	Thursday, July 4, 2013	Monday, September 2, 2013	Monday, October 14, 2013	Monday, November 11, 2013	Thursday, November 28, 2013	Friday, November 29, 2013	Wednesday, December 25, 2013	Wednesday, January 1, 2014	Wednesday, January 20, 2014	Wednesday, February 17, 2014
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**RECYCLING/TRANSFER CENTER**

**(603) 876-4795**

**Wednesday**

3 PM to 7 PM

**Friday**

8 AM to 1 PM

**Saturday**

8 AM to 3 PM

**HAZARDOUS WASTE COLLECTION SCHEDULE**

The drop off location is at the Keene Recycling Center on Route 12 North.

Collection hours are 8AM to 1PM. The schedule is as follows:

Saturday, March 16, 2013	Saturday, May 11, 2013	Saturday, May 11, 2013
Wednesday, March 20, 2013	Wednesday, May 15, 2013	Wednesday, May 15, 2013
Saturday, March 30, 2013	Saturday, May 25, 2013	Saturday, May 25, 2013
Saturday, April 13, 2013	Saturday, June 8, 2013	Saturday, June 8, 2013
Wednesday April 17, 2013	Wednesday, June 12, 2013	Wednesday, June 12, 2013
Saturday, April 27, 2013	Saturday, June 22, 2013	Saturday, June 22, 2013

**NORTHEAST RESOURCE RECOVERY ASSOCIATION REPORT**

CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

<b>Recycled Material</b>	<b>Amount recycled in 2012</b>	<b>Environmental Impact!</b>
Paper Plastics	76.34 tons 9.81 tons	Saved 1,298 trees Conserved 14,721 gals of gas
Presidents' Day	Monday, February 17, 2014	

**2013 TOWN WARRANT**  
**Town of Marlborough**  
**State of New Hampshire**

**To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:**

**You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the twelfth day of March 2013. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:**

**Article 1: To choose by ballot all necessary Town Officers for the ensuing year.**

**Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:**

**Article 2: To see if the Town will vote to raise and appropriate One Million Seven Hundred Seventy-three Thousand Seventy-Seven Dollars (\$1,773,077.00) which represents the recommended operating budget for the year 2013. The sum does not include the warrant articles addressed. Recommended by Selectmen. (Majority vote required)**

**Article 3: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of funding The Community Kitchen. Recommended by Selectmen. (Majority vote required)**

**Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Seventy-Nine Dollars (\$2,579.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)**

**Article 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)**

**Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)**

**Article 7: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement for the purpose of replacing the Fire Department Rescue Truck at a cost of \$145,000 and further to raise and appropriate the sum of \$50,000 and authorize the withdrawal of \$20,000 from the Fire Equipment Capital Reserve and \$30,000 from the Fire Department Trust Funds and the Farmum Trust Fund for the down payment to lower the agreement amount to \$95,000 payable over a term of 5 years. This agreement does not contain an escape clause. Recommended by the Board of Selectmen. (2/3 ballot vote required)**

**Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Selectmen. (Majority vote required)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Recreation Structures Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Meetinghouse Pond Dam Capital Reserve previously established. Recommended by the Board of Selectmen. (Majority vote required)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Six Hundred Dollars (\$12,600.00) for the purpose of painting the Town Office building. This is subject to the town's bids policy. Recommended by the Board of Selectmen. (Majority vote required)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) for the purpose of constructing a garage at the Town Office for storage of the police cruisers. This is subject to the town's bids policy. Recommended by the Board of Selectmen. (Majority vote required).

**Article 14:** To see if the Town will vote to establish the membership of the Planning Board as five (5) members per RSA 673:2 II. (Majority vote required).

**Article 15:** To discuss and decide if the Town should enter into discussion concerning the possible purchase of property located at 7 Fitch Court. The current owners, Eugene and Terry Woodward have offered to sell the property to the Town at "market price". The purchase need not be immediate but sometime in the next two years.

**Article 16** To hear reports of Town Agents, Auditors, and Committees.

**Article 17:** To transact any other business that may legally come before this meeting, or take any action thereon.  
**Given under our hands and seal this 25th day of February, in the year of our Lord, two thousand and thirteen.**

/s/ Gina Paight

**Gina Paight, Chairman**

/s/ John Northcott

**John Northcott, Selectman**

/s/ Beverly Harris

**Beverly Harris, Selectman**

## **INSTRUCTIONS TO VOTERS:**

**To Vote:** To vote for an individual candidate, make a cross (X) in the square box opposite the name of that candidate.

**To Vote by Write-In** – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office.

**Selectman for Three Years**  
**Vote for One**

Gina Paight .....

**Trustee of Trust Funds for Three Years**  
**Vote for One**

Carol MacKinnon .....

**Cemetery Trustee for Three Years**  
**Vote for One**

Edwin Woodward, Sr. .....

**Library Trustee for Three Years**  
**Vote for One**

Teresa Horne .....

**Library Trustee for One Year**  
**Vote for One**

**Advisory Budget Committee Member for Three Years**  
**Vote for One**

Daniel Belluscio .....

**Fire Ward for Three Years**  
**Vote for Two**

Michael F. Laffond .....

Matthew Patnode .....

**Treasurer for Three Years**  
**Vote for One**

Barbara (Bonnie) Johnson .....

# BUDGET OF THE TOWN

MS-4

Budget - Town of MARLBOROUGH

FY 2013

## OF: MARLBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on his form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Feb. 25, 2013

### GOVERNING BODY (SELECTMEN)

Please sign in ink.

/s/ Gina Paight:

\_\_\_\_\_  
/s/ John Northcott

\_\_\_\_\_  
/s/ Beverly Harris

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR BRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487 CONCORD, NH 03302-0487  
(603)271-3397

MS-4

Rev. 10/10

Act #	PURPOSE OF APPROPRIATIONS (REASON)	OP Bud.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Yr (RECOMMENDED)	Appropriations Remaining Yr (NOT RECOMMENDED)						
							7	6	5	4	3	2
<b>GENERAL GOVERNMENT</b>												
4130-4139	Executive Election Reg. & Vital Statistics			66,534.00	66,521.53	69,576.00	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4140-4149	Financial Administration			74,932.00	68,887.72	71,161.00						
4150-4151	Revaluation of Property			40,335.00	37,361.25	40,447.00						
4152	Legal Expenses			14,902.00	11,463.36	13,062.40						
4153-4159	Personnel Administration Planning & Zoning			32,000.00	36,203.11	39,560.00						
4194	General Government Buildings			10,886.00	10,306.03	6,980.00						
4195	Comedities			50,654.00	42,869.60	50,290.00						
4196	Insurance			17,663.00	16,026.07	20,063.00						
4197	Advertising & Public Assoc.			62,518.00	51,155.10	63,954.00						
4198	Other Government			31,726.00	31,727.98	31,745.00						
<b>PUBLIC SAFETY</b>												
4210-2114	Police			317,244.00	307,717.43	318,252.00	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4215-2119	Ambulances											
4220-2223	Fire											
4230-2243	Building Inspection											
4250-2268	Emergency Management											
4289	Other (incl. Communications)											
<b>AIRPORT/AVIATION CENTER</b>												
4301-4309	Airport Operations						XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
<b>HIGHWAYS &amp; STREETS</b>												
4311	Administration											
4312	Highways & Streets											
4313	Bridges											
4316	Street Lighting											
4319	Other											
<b>SANITATION</b>												
4321	Administration						XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4323	Solid Waste Collection											
4324	Solid Waste Disposal											
4325	Solid Waste Clean-up											
4326-4329	Sewage Coll & Disposal & Other											

MS-6

Rev. 10/10

Budget - Town of Marlborough		FY 2013		FY 2014		FY 2015	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:V)	3	4	3	4	3	4
	<b>CAPITAL OUTLAY</b>						
4801	Land						
4802	Machinery, Vehicles & Equipment						
4803	Buildings						
4809	Improvements Other Than Buildings			22,099.00	22,099.00		
	<b>OPERATING TRANSFERS OUT</b>						
4812	To Special Revenue Fund						
4813	To Capital Projects Fund						
4814	To Enterprise Fund						
	<i>Saver:</i>						
	<i>Walt:</i>						
	<i>Electric:</i>						
	<i>Airport:</i>						
4816	To Ex-Ex Fund-Except #4817*						
4817	To Health Maint. Fund Funds*						
4818	To Non-Healthable Fund Funds						
4819	To Fiduciary Funds						
	<b>OPERATING BUDGET TOTAL</b>			1,756,517.00	1,628,535.94	1,773,077.00	

\* This document article section on next page

Budget - Town of Marlborough		FY 2013		FY 2014		FY 2015	
Act. #	PURPOSE OF APPROPRIATIONS (RSAC 320)	OF BUD. W/HELD IN TRUST	Appropriations Approved by DRA	Actual Expenses Prior Year	Appropriations Enacting FY (RECOMMENDED)	Appropriations Enacting FY (NOT RECOMMENDED)	Appropriations Enacting FY XXXXXXX
<b>WATER DISTRIBUTION &amp; TREATMENT</b>							
4331	Administration		100,326.00	80,461.09	104,043.00		XXXXXXX
4332	Water Services						XXXXXXX
4334-4339	Water Treatment, Creation & Other		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXX
	<b>ELECTRIC</b>						XXXXXXX
4351-4352	Admin. and Generation						XXXXXXX
4353	Purchase Costs						XXXXXXX
4354	Electric Equipment Maintenance						XXXXXXX
4359	Other Electric Costs						XXXXXXX
	<b>HEALTH</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXX
4411	Administration			3,568.00	2,541.04	2,542.00	XXXXXXX
4414	Health Control			13,395.00	13,319.50	13,332.00	XXXXXXX
4415	Health Services & Hosp. & Other		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXX
	<b>WELFARE</b>		62,218.00	33,726.98	62,292.00		XXXXXXX
4444-4442	Administration & Dept. Assist.						XXXXXXX
4444-4443	Administration & Dept. Assist.						XXXXXXX
4444-4449	Vendor Payments & Other						XXXXXXX
	<b>CULTURE &amp; RECREATION</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXX
4510-4529	Arts & Recreation		14,021.00	11,738.47	14,557.00		XXXXXXX
4550-4559	Library		89,647.00	86,932.09	94,408.00		XXXXXXX
4553	Recreational Purposes		2,000.00	2,016.54	1,500.00		XXXXXXX
4559	Other Culture & Recreation		4,599.00	4,346.54	4,392.00		XXXXXXX
	<b>CONSERVATION</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXX
4511-4512	Admin & Purch. of Nat. Resources		3,580.00	2,319.54	3,580.00		XXXXXXX
4519	Other Conservation						XXXXXXX
	<b>REDEVELOPMENT &amp; HOUSING</b>						XXXXXXX
4611-4659	ECONOMIC DEVELOPMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXX
4711	Print - Long Term Bonds & Notes		40,000.00	40,000.00	40,000.00		XXXXXXX
4721	Interest - Long Term Bonds & Notes		13,613.00	13,612.50	12,013.00		XXXXXXX
4723	Int. on Tax Anticipation Notes						XXXXXXX

MS.6

## Budget - Town of Marlborough FY 2012

MS-6 Budget - Town of MARLBOROUGH FY 2012

WARRANT ARTICLES

Official warrant articles are defined in RSA 32:3-Vi, as appropriations: 1) in petitioned warrant articles; 2) appropriations made by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferrable

individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles

15

Budget : Town of MARIBOROUGH FY 2012

Actual Estimated

appropriations: 1) in petitioned warrant art

ed by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable

3185	Excise Taxes		
3186	Taxes on Properties		
3186	Taxes on Properties		
3186	Property Taxes		
3186	Property Taxes		
3187	Excise Tax on Golf carts and carts		
	LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits		
3220	Motor Vehicle Permit Fees		
3230	Building Permits		
3280	Other Licenses, Permits & Fees		
3311-3119	From FEDERAL GOVERNMENT		

Chained Disjunction

Dept. Rescue Truck 7

FROM OTHER GOVERNMENTS		CHARGES FOR SERVICES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3384	Water Pollution Control		30,000.00	58,527.90	35,000.00
3385	Housing & Community Development				
3388	State & Federal Forest Land Reimbursement				
3387	Food Control Reimbursement				
3389	Other (including Railroad Tax)				
3379					
3408	Income from Departments				
3409	Other Charges				
		MISCELLANEOUS REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Sale of Municipal Property		700.00	936.72	860.00
3402	Interest on Investments		4,160.00	2,152.00	2,100.00
3403	General Income				

INDIVIDUAL ARTICLES RECOMMENDED

1	2	3	4	5	6
				FY_2012	

## NOTES

Acct. #	Source of Revenue	Warr. Art #	Estimated Revenues Prior Year	Revenues Prior Year	Estimated Revenues Ensuring Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		102,387.00	94,790.01	102,573.00
	Water - (Offset)		100,326.00	80,461.09	104,043.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	7			
3916	From Trust & Fiduciary Funds	7	6,171.00	7,533.63	20,000.00
3917	Transfers from Conservation Funds				30,000.00
<b>OTHER FINANCING SOURCES</b>					
3934	From: from Long Term Bonds & Notes				
	Amount VOTED From FB ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			706,025.00	774,755.54	796,615.00

## \*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuring Year
Operating Budget Appropriations Recommended (from page 4)	1,756,973.00	1,773,077.00
Special Warrant Articles Recommended (from page 5)	78,600.00	132,500.00
Individual Warrant Articles Recommended (from page 5)		38,179.00
<b>TOTAL Appropriations Recommended</b>	<b>1,835,573.00</b>	<b>1,943,756.00</b>
Less: Amount of Estimated Revenues & Credits (from above)		
Estimated Amount of Taxes to be Raised	706,025.00	796,615.00
	1,129,548.00	1,147,141.00

20112 SELECTMEN'S REPORT  
 Information extracted from Form MS-1

DEPARTMENT OF REVENUE ADMINISTRATION  
 Municipal Services Division  
 2012 Tax Rate Calculation

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	10,159	996,060
Conservation Restriction	0	0
Discretionary Easements RSA79-C	4	270
Residential Land	1,889	44,073,320
Commercial/Industrial Land	178	7,161,200
Tax Exempt/Non-Taxable	271	
<b>Total Taxable Land</b>		<b>\$ 52,230,850</b>

Taxable Buildings:

Residential
Manufactured Housing
Commercial/Industrial
Discretionary Preservation Easement
<b>Total Taxable Buildings</b>

Public Utilities

Valuation before exemptions:

Exemptions allowed:

Certain Disabled Veterans (1) RSA 62:36-a
Blind Exemption (2)
Elderly Exemption (8)
Private School (1)
<b>Total Exemptions Allowed</b>

Net Evaluation for tax rate:

Less: Public Utilities	\$184,150,100
	4,099,940
<b>Net Value for N.H. Educ. Tax</b>	<b>\$180,050,160</b>

See right side of page for tax rate computation.

TOWN/CITY: MARLBOROUGH

Gross Appropriations	1,835,573
Less: Revenues	801,346
Less: Shared Revenues	0
Add: Overlay	6,508
War Service Credits	65,100

Net Town Appropriation	1,102,235
Special Adjustment	0

Approved Town/City Tax Effort	1,102,235
<b>SCHOOL PORTION</b>	<b>5.98</b>

Net Local School Budget (Gross Approp.-Revenue)	4,093,959
Regional School Appropriation	0
Less: Adequate Education Grant	(1,182,556)

Local	School Rate
	13.38
State Education Taxes	(447,480)
Approved School(s) Tax Effort	2,463,923
<b>STATE EDUCATION TAXES</b>	
Equalized Valuation(no utilities) x	\$ 2,390
192,090,604	447,480
Divide by Local Assessed Valuation (no utilities)	447,480
178,548,130	2.49
Excess State Education Taxes to be Remitted to State	
Pay to State	
<b>COUNTY PORTION</b>	
Due to County	600,162
Less: Shared Revenues	0
Approved County Tax Effort	600,162
Total Property Taxes Assessed	4,613,800
Less: War Credits	(61,500)
Add: Village District Commitments	0
<b>Total Property Tax Commitment</b>	<b>4,552,300</b>

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.49	447,480
All Other Taxes	22.62	4,166,320
		4,613,800

TAX COLLECTOR'S REPORT		DEBITS		CREDITS	
For the Municipality of <u>Marlborough</u> Year Ending <u>2012</u>		LEVY FOR YEAR OF THIS REPORT		LEVY FOR YEAR OF THIS REPORT	
UNCOLLECTED TAXES BEG. OF YEAR*		PRIOR LEVIES (PLEASE SPECIFY YEARS)		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110		2011	2012	2011
Property Taxes	#3110	292,985.29	2010	4,259,106.36	146,661.38
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$ 02/yd	#3187				
Utility Charges	#3189	40,263.33			
Property Tax Credit Balance**	<	>			
Other Tax or Charges Credit Balance**	<	>	< 26,97 >		
<b>TAXES COMMITTED THIS YEAR</b>		<b>For DRA Use Only</b>			
Property Taxes	#3110	4,582,777.63			
Resident Taxes	#3180				
Land Use Change	#3120	4,560.00			
Yield Taxes	#3185	25,093.94			
Excavation Tax @ \$ 02/yd	#3187	1,110.20			
Utility Charges	#3189	309,054.54			
<b>OVERPAYMENT REFUNDS</b>		<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>			
Property Taxes	#3110	3,360.85	80.80		272,451.14
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$ 02/yd	#3187				
Utility Charges	#3189	15.27			
Interest - Late Tax	#3190	3,571.23	20,555.81		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>4,909,523.76</b>	<b>353,868.26\$</b>	<b>TOTAL CREDITS</b>	<b>4,909,523.76</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

This report was not audited prior to this printing

The report was not audited prior to this printing

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10

MS-61  
Rev. 10/10

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 2012

DEBITS		
PRIORITY LEVIES (PLEASE SPECIFY YEARS)		
Last Year's Levy	2011	2010
Unredeemed Lien Balances - Beg. Of Year	99,700.46	59,779.33
Liens Executed During Fiscal Year	181,414.35	
Interest & Costs Collected (After Lien Execution)	3,566.00	12,510.64
<b>TOTAL DEBITS</b>	<b>184,970.35</b>	<b>112,211.10</b>

CREDITS		
PRIORITY LEVIES (PLEASE SPECIFY YEARS)		
Last Year's Levy	2011	2010
Redemptions	49,314.77	29,188.57
Interest & Costs Collected (After Lien Execution)	3,566.00	12,510.64
<b>TOTAL CREDITS</b>	<b>184,970.35</b>	<b>112,211.10</b>

THIS REPORT IS UNAUDITED  
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES  
This report was not audited prior to this printing

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Ellen J. Orkins DATE Jan. 31, 2013

MS-61

Rev. 10/10

## Town Clerk's Financial Report

Source of Revenue	2012	2011	2010
Motor Vehicle Permit Fees/2160	269,078.55	268,952.91	
Municipal Agent-Dec Fee/2140	4,120.50	4,162.50	4,152.00
Title Fees/2150	870.00	792.00	766.00
Dog license fees/Town/Civil/2200	3,224.20	2,538.20	3,512.50
Dog license fees/State/2210	1,043.00	1,047.50	1,085.50
Vital Records/Town & State	1,120.00	1,630.00	1,375.00
Miscellaneous*	361,370.70	355,325.56	839,315.15
Total Collected	641,530.23	634,565.11	1,109,139.06
Total Remitted to Treasurer	641,530.23	634,565.11	1,109,139.06

\*Miscellaneous includes all other Town Income from all Town Depts.

By The Numbers	2012	2011	2010
MV Permits Processed	2897	3046	2848
MV Decals Issued to Non-Residents	4	75	72
Title Apps Processed/Collected	433	406	374
Dog Licenses Issued	488	489	526
Marriage/ Civil Union Licenses	11	12	12
B-D-M Abstracts issued	46	72	63

\*The Town of Roxbury now processes state portions or registrations  
Contact us by phone at 876-4529, by fax at 876-4703  
or by email at [townclerk@marlboroughnh.org](mailto:townclerk@marlboroughnh.org)

Hours Open to the Public  
Monday: 9:00 am - 6:30 pm  
Tuesday and Thursday: 9:00 am - 4:30 pm  
Wednesday: 9:00 am - 12:00 noon  
Friday: 9:00 - 2:00 pm

LIVE FREE OR DIE  
**03455**  
HAMPSHIRE

## ONLINE RENEWALS!!!

Online motor vehicle and dog license renewals are now available. Visit the Town's website at [www.marlboroughnh.org](http://www.marlboroughnh.org) and click on the links as shown above to get started. You will need your last auto registration or dog license to complete the transaction. If you have any questions about this process, please contact either Ellen, Pat or Kate at 876-4529.

**TOWN OF MARLBOROUGH**  
**REVENUES, EXPENDITURES & ASSETS REPORT**  
**AS OF DECEMBER 31, 2012**

**TOWN OF MARLBOROUGH PDIP**  
**AS OF DECEMBER 31, 2012**

Balance on hand January 1, 2012 **\$2,001,067.78**

**REVENUES:**

Taxes	\$ 4,782,511.54	
Clerk's Income	\$ 645,489.13	
Water & Sewer	\$315,748.48	
Interest	\$938.72	
Returned checks re-deposited	\$4,816.05	
Transfer from Richardson Fund(PDIP)	\$ 1,141.92	
Voided checks	\$ 11,287.28	
Bank posting error	\$ -	
<b>Total</b>	<b>\$ 5,761,933.12</b>	<b>\$ 7,763,000.90</b>

**EXPENDITURES:**

Orders Paid per Selectmen	\$ 2,135,778.95	
Tax Collector's Liens	\$ 181,414.35	
Paid to County	\$ 600,162.00	
Paid to School	\$ 3,048,336.00	
Returned checks	\$ 4,401.50	
Transfer to Heritage Fund(PDIP)	\$ 240.25	
Bank printing charges	\$ -	
Bank posting error	\$ -	
<b>Total</b>	<b>\$ 5,970,333.05</b>	<b>\$ 1,792,667.85</b>

**BALANCE ON HAND 12/31/12**

**ASSETS:**

NH Public Deposit Inv. Pool	\$ 67,493.70	
Checking Account - Ocean Bank	\$ 1,725,174.15	
<b>Total Cash December 31, 2012</b>	<b>\$ 1,792,667.85</b>	

**MARLBOROUGH RECREATION COMMITTEE**  
**REVOLVING FUND - DECEMBER 31, 2012**

Beginning balance 1/1/12	\$ 5,519.44	
<b>INCOME:</b>		
Soccer Registrations	\$ 315.00	
Basketball Registrations	\$ 968.00	
Interest	\$ 4.04	
Total income	\$ 1,277.04	\$ 6,796.45
<b>EXPENSES:</b>		
Soccer: Uniforms	\$ 375.20	
Basketball: Trophies	\$ 260.99	
Basketball: Referee Fees	\$ 420.00	
Maintenance Supplies	\$ 103.49	
Total expenses	\$ -	\$ 1,159.68
<b>Cash on hand 12/31/12</b>	<b>\$ 5,636.77</b>	

**TOWN OF MARLBOROUGH PDIP**  
**AS OF DECEMBER 31, 2012**

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2012	Beginning Balance			\$ 66,519.67
1/31/2012	Interest	\$ 4.41		\$ 66,524.08
2/28/2012	Interest	\$ 4.91		\$ 66,528.99
3/31/2012	Interest	\$ 6.15		\$ 66,535.14
4/30/2012	Interest	\$ 6.22		\$ 66,541.36
5/31/2012	Interest	\$ 7.95		\$ 66,549.31
6/30/2012	Interest	\$ 8.81		\$ 66,558.12
7/26/2012	Tx to Heritage	\$ 14.00		\$ 66,544.12
7/31/2012	Interest	\$ 7.19		\$ 66,551.31
8/31/2012	Interest	\$ 7.10		\$ 66,558.41
9/30/2012	Interest	\$ 6.55		\$ 66,564.96
10/17/2012	Tx to Heritage	\$ 62.00		\$ 66,502.96
10/31/2012	Interest	\$ 5.56		\$ 66,508.52
11/19/2012	Tx to Heritage	\$ 164.25		\$ 66,344.27
11/30/2012	Interest	\$ 3.82		\$ 66,348.09
12/18/2012	Tx from Richardson Fund	\$ 1,141.92		\$ 67,490.01
12/31/2012	Interest	\$ 3.69		\$ 67,490.01

THE ABOVE REPORTS ARE UNAUDITED

**TOWN OF MARLBOROUGH DEVAN FUND**  
AS OF DECEMBER 31, 2012

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2012 Beginning Balance			\$ 5,013.41	1/1/2012 Beginning Balance			\$ 900.97
1/31/2012 Interest	\$ 0.31		\$ 5,013.72	1/31/2012 Interest		\$ 0.03	\$ 901.00
2/28/2012 Interest	\$ 0.35		\$ 5,014.07	2/28/2012 Interest		\$ 0.10	\$ 901.10
3/31/2012 Interest	\$ 0.48		\$ 5,014.55	3/31/2012 Interest		\$ 0.11	\$ 901.21
4/30/2012 Interest	\$ 0.55		\$ 5,015.10	4/30/2012 Interest		\$ 0.11	\$ 901.32
5/31/2012 Interest	\$ 0.62		\$ 5,015.72	5/31/2012 Interest		\$ 0.11	\$ 901.43
6/30/2012 Interest	\$ 0.60		\$ 5,016.32	6/30/2012 Interest		\$ 0.13	\$ 901.56
7/31/2012 Interest	\$ 0.59		\$ 5,016.91	7/26/2012 Tx from Town		\$ 14.00	\$ 915.56
8/31/2012 Interest	\$ 0.62		\$ 5,017.53	7/31/2012 Interest		\$ 0.09	\$ 915.65
9/30/2012 Interest	\$ 0.53		\$ 5,018.06	8/31/2013 Interest		\$ 0.08	\$ 915.73
10/31/2012 Interest	\$ 0.31		\$ 5,018.37	9/30/2013 Interest		\$ 0.10	\$ 915.83
11/30/2012 Interest	\$ 0.30		\$ 5,018.67	10/17/2012 Tx from Town		\$ 62.00	\$ 977.83
12/31/2012 Interest	\$ 0.31		\$ 5,018.98	10/31/2012 Interest		\$ 0.06	\$ 977.89
				11/19/2012 Tx from Town		\$ 164.25	\$ 1,142.14
				11/30/2012 Interest		\$ 0.07	\$ 1,142.21
				12/31/2012 Interest		\$ 0.05	\$ 1,142.26

**TOWN OF MARLBOROUGH HERITAGE COMMISSION**  
AS OF DECEMBER 31, 2012

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2012 Beginning Balance			\$ 5,013.41	1/1/2012 Beginning Balance			\$ 900.97
1/31/2012 Interest	\$ 0.31		\$ 5,013.72	1/31/2012 Interest		\$ 0.03	\$ 901.00
2/28/2012 Interest	\$ 0.35		\$ 5,014.07	2/28/2012 Interest		\$ 0.10	\$ 901.10
3/31/2012 Interest	\$ 0.48		\$ 5,014.55	3/31/2012 Interest		\$ 0.11	\$ 901.21
4/30/2012 Interest	\$ 0.55		\$ 5,015.10	4/30/2012 Interest		\$ 0.11	\$ 901.32
5/31/2012 Interest	\$ 0.62		\$ 5,015.72	5/31/2012 Interest		\$ 0.11	\$ 901.43
6/30/2012 Interest	\$ 0.60		\$ 5,016.32	6/30/2012 Interest		\$ 0.13	\$ 901.56
7/31/2012 Interest	\$ 0.59		\$ 5,016.91	7/26/2012 Tx from Town		\$ 14.00	\$ 915.56
8/31/2012 Interest	\$ 0.62		\$ 5,017.53	7/31/2012 Interest		\$ 0.09	\$ 915.65
9/30/2012 Interest	\$ 0.53		\$ 5,018.06	8/31/2013 Interest		\$ 0.08	\$ 915.73
10/31/2012 Interest	\$ 0.31		\$ 5,018.37	9/30/2013 Interest		\$ 0.10	\$ 915.83
11/30/2012 Interest	\$ 0.30		\$ 5,018.67	10/17/2012 Tx from Town		\$ 62.00	\$ 977.83
12/31/2012 Interest	\$ 0.31		\$ 5,018.98	10/31/2012 Interest		\$ 0.06	\$ 977.89
				11/19/2012 Tx from Town		\$ 164.25	\$ 1,142.14
				11/30/2012 Interest		\$ 0.07	\$ 1,142.21
				12/31/2012 Interest		\$ 0.05	\$ 1,142.26

**TOWN OF MARLBOROUGH RICHARDSON FUND**  
AS OF DECEMBER 31, 2012

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2012 Beginning Balance			\$ 1,140.62	1/1/2012 Beginning Balance			\$ 52,592.39
1/31/2012 Interest	\$ 0.07		\$ 1,140.69	1/31/2012 Interest		\$ 3.51	\$ 52,595.90
2/28/2012 Interest	\$ 0.11		\$ 1,140.80	2/28/2012 Interest		\$ 3.80	\$ 52,599.70
3/31/2012 Interest	\$ 0.14		\$ 1,140.94	3/31/2012 Interest		\$ 4.87	\$ 52,604.57
4/30/2012 Interest	\$ 0.13		\$ 1,141.07	4/30/2012 Interest		\$ 4.94	\$ 52,609.51
5/31/2012 Interest	\$ 0.14		\$ 1,141.21	5/31/2012 Interest		\$ 6.29	\$ 52,615.80
6/30/2012 Interest	\$ 0.16		\$ 1,141.37	6/30/2012 Interest		\$ 6.93	\$ 52,622.73
7/31/2012 Interest	\$ 0.10		\$ 1,141.47	7/31/2012 Interest		\$ 5.69	\$ 52,628.42
8/31/2012 Interest	\$ 0.11		\$ 1,141.58	8/31/2012 Interest		\$ 5.64	\$ 52,634.06
9/30/2012 Interest	\$ 0.12		\$ 1,141.70	9/30/2012 Interest		\$ 5.19	\$ 52,639.25
10/31/2012 Interest	\$ 0.09		\$ 1,141.79	10/31/2012 Interest		\$ 4.37	\$ 52,643.62
11/30/2012 Interest	\$ 0.08		\$ 1,141.87	11/30/2012 Interest		\$ 3.05	\$ 52,646.67
12/18/2012 Interest	\$ 0.05		\$ 1,141.92	(Closed per order of the Fire Chief)	\$ (0.00)		\$ 52,649.58
				12/31/2012 Interest		\$ 2.91	

THE ABOVE REPORTS ARE UNAUDITED

**TOWN OF MARLBOROUGH SEWER DEPARTMENT**  
AS OF DECEMBER 31, 2012

**TOWN OF MARLBOROUGH WATER DEPARTMENT**  
AS OF DECEMBER 31, 2012

DATE	ITEM	INCOME	EXPENSE	BALANCE	DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2012	Beginning Balance			\$ 435,065.27	1/1/2012	Beginning Balance			\$ 108,494.31
	<i>Income:</i>					<i>Income:</i>			
	Sewer Dept. income	\$ 171,126.97				Water Dept. income			
	Interest & Penalty	\$ 3,624.28				Interest & Penalty			
	Other sewer income	\$ 46,921.41							
	Sewer application fees	\$ -							
	Transfer from Capital Reserve	\$ -							
	<b>Total Revenues</b>			<b>\$ 221,672.66</b>		<b>Total Revenues</b>			<b>\$ 92,424.52</b>
	<i>Expenditures:</i>					<i>Expenditures:</i>			
	Payroll	\$ 6,111.93				Payroll			
	Health insurance	\$ 2,236.64				Health insurance			
	Other insurance	\$ 47.24				Other insurance			
	Social Security	\$ 468.03				Social Security			
	Retirement	\$ 619.31				Retirement			
	Telephone	\$ 178.78				Telephone			
	Water tests	\$ 1,905.90				Water tests			
	Electricity	\$ 325.00				Electricity			
	Repairs & Maintenance	\$ 82,862.78				Plumhouse propane			
	Equipment rental	\$ -				Equipment rental			
	Keene Treatment Plant	\$ 34.40				State permit fees/Licenses			
	Supplies	\$ -				Supplies			
	Sewer Extension Engineering	\$ -				Postage			
	EPA Bond 60%	\$ -				Maintenance/Repairs			
	Tx to Capital Reserve	\$ -				Bowl clean & repairs			
						Mileage			
						Advertising			
						New water meters			
						Corrosion control			
	<b>Total Expenditures</b>			<b>\$ 94,790.01</b>		<b>Total Expenditures:</b>			<b>\$ 80,461.09</b>
	12/31/2010 Balance in checking account			<b>\$ 561,947.92</b>		12/31/2012 Balance in Checking Account			<b>\$ 120,457.74</b>

THE ABOVE REPORTS ARE UNAUDITED

**TOWN OF MARLBOROUGH  
LONG TERM DEBT AS OF 12/31/2012**

<b>YEAR</b>	<b>OPEN SPACE</b>	<b>IORIO EASEMENT</b>
2013	\$ 20,000.00 \$ 5,512.50	\$ 20,000.00 \$ 6,500.00
2014	\$ 20,000.00 \$ 4,462.50	\$ 20,000.00 \$ 5,900.00
2015	\$ 20,000.00 \$ 3,412.50	\$ 20,000.00 \$ 5,200.00
2016	\$ 15,000.00 \$ 2,362.50	\$ 20,000.00 \$ 4,400.00
2017	\$ 15,000.00 \$ 1,575.00	\$ 20,000.00 \$ 3,600.00
2018	\$ 15,000.00 \$ 787.50	\$ 20,000.00 \$ 2,800.00
2019	DONE	\$ 20,000.00 \$ 2,000.00
2020		\$ 20,000.00 \$ 1,200.00
2021		\$ 20,000.00 \$ 400.00
<b>TOTALS</b>	<b>\$ 123,112.50</b>	<b>\$ 212,000.00</b>
	<b>GRAND TOTAL</b>	<b>\$ 335,112.50</b>

## REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report of the Trust Funds of Marlborough" presents a detailed look at the Funds' status as of December 31, 2012. They total \$2,448,818 on a market value basis. The income generated by the Funds' Principal amounts make it possible to provide some of the Town's departments and organizations with supplemental revenue (not raised by taxes).

For 2012, our investment advisor, TD Bank (TD), expected stocks to rise and record a high-single digit return. We were pleased to be advised that our portfolio's stocks returned approximately 12%. TD's forecast for bond returns was in the 1-3% range. Again we were pleasantly surprised when our return came in at about 8%. The portfolio's combined equities and fixed income investments returned 9.6%, very close to the 9.7% of our comparison index, the "Balanced Index".

For 2013, TD expects stocks to rise and produce a mid-single digit return. If so, it would be the fifth year in a row stocks have gone up. Large cap stocks will continue to do well. Bond returns will likely be less than in 2012, but still positive, in the 0-2% range. TD predicts that Northern Europe will record mid-single digit returns and emerging markets will contribute higher single digit returns.

Having mentioned these positive returns, there are still some dark clouds over the domestic economy such as the federal debt, deficit and budget. While these rain clouds are possible and could have a negative impact on equity and fixed income markets unless further remedial action is taken, TD doesn't believe Congress will let inaction overrule some accommodation to avoid a recession.

The Town's Trust Funds are again expected to return positive single digit returns in 2013, but at the somewhat lower level than in 2012.

Respectfully submitted,

Wayne Crowell, Rufus Frost and Charlton MacVeagh



REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2012

**REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2012**

**REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2012**

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH**  
**JANUARY 1, 2012 - DECEMBER 31, 2012**

HOW INVESTED		PRINCIPAL						INCOME				GRAND TOTAL	
# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
	<b>CAPITAL RESERVE FUNDS</b>												
	<b>HIGHWAY EQUIPMENT</b>												
20,705,250	(Cash/Money Market Funds)	10,003,55	0.00	0.00	0.00	0.00	30,709,03	30,709,03	0.00	3,53	(3,53)	0.00	30,709,08
20,705,255		10,003,53	0.00	0.00	0.00	0.00	30,709,08	30,709,08	0.00	3,53	(3,53)	0.00	30,709,08
	<b>SCHOOL FUNDS</b>												
235,931,280	(Cash/Money Market Funds)	29,74	0.00	0.00	0.00	0.00	235,961,02	235,961,02	0.00	29,74	(29,74)	0.00	235,961,02
235,931,285		29,74	0.00	0.00	0.00	0.00	235,961,02	235,961,02	0.00	29,74	(29,74)	0.00	235,961,02
	<b>TOWN REASSESSMENT FUNDS</b>												
3,381,520	(Cash/Money Market Funds)	10,001,36	0.00	0.00	0.00	0.00	13,383,28	13,383,28	0.00	1,36	(1,36)	0.00	13,383,28
3,381,525		10,001,36	0.00	0.00	0.00	0.00	13,383,28	13,383,28	0.00	1,36	(1,36)	0.00	13,383,28
	<b>FIRE EQUIPMENT CAPITAL RESERVE</b>												
15,959,655	(Cash/Money Market Funds)	20,006,41	0.00	0.00	0.00	0.00	55,973,53	55,973,53	0.00	6,41	(6,41)	0.00	55,973,53
15,959,656		20,006,41	0.00	0.00	0.00	0.00	55,973,53	55,973,53	0.00	6,41	(6,41)	0.00	55,973,53
	<b>SEWER CAPITAL RESERVE</b>												
92,744,250	(Cash/Money Market Funds)	11,68	0.00	0.00	0.00	0.00	92,779,74	92,779,74	0.00	11,68	(11,68)	0.00	92,779,74
92,744,255		11,68	0.00	0.00	0.00	0.00	92,779,74	92,779,74	0.00	11,68	(11,68)	0.00	92,779,74
	<b>POLICE CRUISER CAPITAL RESERVE</b>												
13,270,300	(Cash/Money Market Funds)	15,100,00	0.00	7,914,82	0.00	21,455,48	21,455,48	0.00	7,917,37	(7,917,37)	0.00	21,455,48	21,455,48
13,270,305		15,100,00	0.00	7,914,82	0.00	21,455,48	21,455,48	0.00	7,917,37	(7,917,37)	0.00	21,455,48	21,455,48
	<b>WATER CAPITAL RESERVE</b>												
14,155,220	(Cash/Money Market Funds)	1,74	0.00	0.00	0.00	0.00	14,157,00	14,157,00	0.00	1,78	(1,78)	0.00	14,157,00
14,155,225		1,74	0.00	0.00	0.00	0.00	14,157,00	14,157,00	0.00	1,78	(1,78)	0.00	14,157,00
	<b>REC DEPT CAP RES</b>												
5,002,030	(Cash/Money Market Funds)	2,500,86	0.00	0.00	0.00	0.00	7,502,89	7,502,89	0.00	0.86	(0.86)	0.00	7,502,89
5,002,035		2,500,86	0.00	0.00	0.00	0.00	7,502,89	7,502,89	0.00	0.86	(0.86)	0.00	7,502,89
	<b>MEETING HOUSE POND CAM CAP RESERVE</b>												
30,004,450	(Cash/Money Market Funds)	30,006,59	0.00	0.00	0.00	0.00	60,011,18	60,011,18	0.00	6,59	(6,59)	0.00	60,011,18
30,004,455		30,006,59	0.00	0.00	0.00	0.00	60,011,18	60,011,18	0.00	6,59	(6,59)	0.00	60,011,18
	<b>TOTAL CAPITAL RESERVE FUNDS</b>												
451,186,077		88,061,95	0.00	0.00	7,914,82	0.00	531,933,20	531,933,20	0.00	7,979,32	(7,979,32)	0.00	531,933,20
	<b>EXPENDABLE FUNDS</b>												
	<b>HS TUITION EXPENDABLE IM</b>												
123,162,560	(Cash/Money Market Funds)	15,51	0.00	0.00	0.00	0.00	123,178,07	123,178,07	0.00	15,51	(15,51)	0.00	123,178,07
123,162,565		15,51	0.00	0.00	0.00	0.00	123,178,07	123,178,07	0.00	15,51	(15,51)	0.00	123,178,07
	<b>INSURANCE EXPENDABLE IMA</b>												
11,068,190	(Cash/Money Market Funds)	1,39	0.00	0.00	0.00	0.00	11,069,78	11,069,78	0.00	1,39	(1,39)	0.00	11,069,78
11,068,195		1,39	0.00	0.00	0.00	0.00	11,069,78	11,069,78	0.00	1,39	(1,39)	0.00	11,069,78
	<b>TOTAL EXPENDABLE FUNDS</b>												
134,230,95		16,99	0.00	0.00	0.00	0.00	134,247,85	134,247,85	0.00	16,99	(16,99)	0.00	134,247,85

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH**  
**JANUARY 1, 2012 - DECEMBER 31, 2012**

HOW INVESTED		DESCRIPTION OF INVESTMENT						PRINCIPAL		INCOME				GRAND TOTAL		
# of Shares or Other Units	Other Units	CEMETERY FUNDS			Put by any dedicated securities held pursuant to RSA 31:25-a and explain			Balance Beginning of Year	Purchases	Cash	Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Principal & Income End of Year
4,828,880	TD Asset Mgmt US Govt #2	14,315.80	2,070.74	0.00	0.00	0.00	0.00	7,613.60	0.00	0.00	0.00	8,772.94	6,403.93	1,666	14,098.89	
0.000	Abbot Labs Co	2,931.04	0.00	0.00	0.00	0.00	0.00	3,897.88	966.84	0.00	0.00	0.00	0.00	120.60	120.60	
150,000	AT&T Inc	4,651.58	0.00	0.00	0.00	0.00	0.00	0.00	4,651.58	5,056.50	0.00	0.00	0.00	0.00	4,651.58	
40,000	Baxter International Inc	2,367.20	0.00	0.00	0.00	0.00	0.00	0.00	2,367.20	2,666.40	0.00	0.00	0.00	0.00	2,367.20	
10,000	Boeing Co	860.30	0.00	0.00	0.00	0.00	0.00	0.00	860.30	755.60	0.00	0.00	0.00	0.00	860.30	
50,000	Bristol Myers Squibb Co	1,440.50	0.00	0.00	0.00	0.00	0.00	0.00	1,440.50	1,629.50	0.00	0.00	0.00	0.00	1,440.50	
10,000	Caterpillar Inc	1,128.30	0.00	0.00	0.00	0.00	0.00	0.00	1,128.30	896.09	0.00	0.00	0.00	0.00	1,128.30	
55,000	Chevron Corporation	5,088.99	0.00	0.00	0.00	0.00	0.00	0.00	5,088.99	5,947.70	0.00	0.00	0.00	0.00	5,088.99	
100,000	Coca Cola Co	3,366.89	0.00	0.00	0.00	0.00	0.00	0.00	3,366.89	3,623.00	0.00	0.00	0.00	0.00	3,366.89	
22,000	Colgate Palmolive	1,299.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.00	2,399.88	0.00	0.00	0.00	0.00	1,299.00	
40,000	Conocophillips	2,985.59	0.00	0.00	0.00	0.00	0.00	0.00	2,985.59	2,316.60	0.00	0.00	0.00	0.00	2,301.60	
0.000	Duke Energy Corp New	1,718.10	0.00	0.00	0.00	0.00	0.00	0.00	1,718.10	0.00	0.00	0.00	0.00	0.00	0.00	
30,000	Duke Energy Corp	1,718.10	0.00	0.00	0.00	0.00	0.00	0.00	1,718.10	1,914.00	0.00	0.00	0.00	0.00	1,718.10	
20,000	ED Dupont De Nemours Inc	1,120.60	0.00	0.00	0.00	0.00	0.00	0.00	1,120.60	899.57	0.00	0.00	0.00	0.00	1,120.60	
35,000	Emerson Electric	1,572.57	0.00	0.00	0.00	0.00	0.00	0.00	1,572.57	1,575.60	0.00	0.00	0.00	0.00	1,572.57	
68,000	Exxon Mobil Corp	5,230.62	0.00	0.00	0.00	0.00	0.00	0.00	5,230.62	5,588.40	0.00	0.00	0.00	0.00	5,230.62	
30,000	Freight-McMullan Copper & Cob Cob	1,205.04	0.00	0.00	0.00	0.00	0.00	0.00	1,205.04	1,028.00	0.00	0.00	0.00	0.00	1,205.04	
67,000	Home Depot Inc	2,785.89	0.00	0.00	0.00	0.00	0.00	0.00	2,785.89	4,143.95	0.00	0.00	0.00	0.00	2,785.89	
20,000	Honeywell Int'l Inc	2,471.20	0.00	0.00	0.00	0.00	0.00	0.00	2,471.20	1,235.60	0.00	0.00	0.00	0.00	1,235.60	
140,000	Intel Corp	3,425.18	0.00	0.00	0.00	0.00	0.00	0.00	3,425.18	2,886.80	0.00	0.00	0.00	0.00	3,245.18	
10,000	Int'l Business Machines Corp	1,674.47	0.00	0.00	0.00	0.00	0.00	0.00	1,674.47	1,915.50	0.00	0.00	0.00	0.00	1,674.47	
5,266.30	Johnson & Johnson Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,266.30	5,628.00	0.00	0.00	0.00	0.00	5,266.30	
30,000	J P Morgan Chase & Co	3,061.80	0.00	0.00	0.00	0.00	0.00	0.00	3,061.80	3,077.84	0.00	0.00	0.00	0.00	3,061.80	
20,000	Kimberly Clark Corp	1,355.30	0.00	0.00	0.00	0.00	0.00	0.00	1,355.30	1,688.60	0.00	0.00	0.00	0.00	1,355.30	
0.000	Kraft Foods Inc	2,056.19	0.00	0.00	0.00	0.00	0.00	0.00	2,056.19	0.00	0.00	0.00	0.00	0.00	0.00	
20,000	Kraft Foods Group	721.52	0.00	0.00	0.00	0.00	0.00	0.00	721.52	0.00	0.00	0.00	0.00	0.00	721.52	
1,599.60	Kroger Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.60	1,845.80	0.00	0.00	0.00	0.00	1,599.60	
20,000	Lionel Inc	2,111.58	0.00	0.00	0.00	0.00	0.00	0.00	2,111.58	2,333.40	0.00	0.00	0.00	0.00	2,111.58	
25,161.30	Marathon Oil Corp	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,161.30	29,210.98	0.00	0.00	0.00	0.00	25,161.30	
35,000	Marathon Petroleum Corp Com	2,197.98	0.00	0.00	0.00	0.00	0.00	0.00	2,197.98	2,146.20	0.00	0.00	0.00	0.00	2,197.98	
30,000	McDonalds Corp	1,386.81	0.00	0.00	0.00	0.00	0.00	0.00	1,386.81	2,205.20	0.00	0.00	0.00	0.00	1,386.81	
2,394.33	Merck & Co Inc New Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.14	(107.46)	1,489.20	0.00	0.00	0.00	2,394.33	
2,206.20	Merck & Co Inc New Com	1,323.98	0.00	0.00	0.00	0.00	0.00	0.00	2,206.20	2,546.30	0.00	0.00	0.00	0.00	2,206.20	
2,109.40	Microsoft Corporation	1,997.46	0.00	0.00	0.00	0.00	0.00	0.00	2,109.40	2,698.14	0.00	0.00	0.00	0.00	2,698.14	
0.00	Mondelez International Inc	1,334.67	0.00	0.00	0.00	0.00	0.00	0.00	1,334.67	1,927.19	0.00	0.00	0.00	0.00	1,334.67	
2,342.40	Nextera Energy Inc Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.40	2,767.60	0.00	0.00	0.00	0.00	2,342.40	
835.80	Nike Inc Cls B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.80	1,035.00	0.00	0.00	0.00	0.00	835.80	
2,233.80	Nordstrom Southern Corp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.14	1,489.20	1,368.80	0.00	0.00	0.00	1,489.20	
42,000	Office Depot Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,394.53	0.00	0.00	0.00	0.00	0.00	2,394.53	
90,000	OfficeMax Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,383.60	3,383.60	0.00	0.00	0.00	0.00	3,383.60	
148,000	Philip Morris Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,106.86	3,953.04	0.00	0.00	0.00	0.00	4,106.86	
60,000	Procter & Gamble Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.19	1,927.19	0.00	0.00	0.00	0.00	1,327.19	
47,853.90	Publix Super Markets Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102.40	5,018.40	0.00	0.00	0.00	0.00	4,102.40	
20,000	Rite Aid Corp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.77	2,127.70	0.00	0.00	0.00	0.00	1,717.77	
4,785.90	Southwest Airlines Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.93	1,062.00	0.00	0.00	0.00	0.00	683.93	
49,908.77	State Farm Mutual Automobile Ins Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,908.77	49,908.77	0.00	0.00	0.00	0.00	49,908.77	
4,309,911	Unum Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.34	(3,292.34)	0.00	0.00	0.00	0.00	2,262.34	
80,000	Procter & Gamble Co	4,893.61	0.00	0.00	0.00	0.00	0.00	0.00	4,893.61	5,331.20	0.00	0.00	0.00	0.00	4,893.61	

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2012 - DECEMBER 31, 2012

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH**  
**JANUARY 1, 2012 - DECEMBER 31, 2012**

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put by any delisted securities held pursuant to RSA 31:2-a and ceylanin	HOW INVESTED						INCOME				GRAND TOTAL	
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
<b>COMBINED FUNDS</b>													
0.00	30,877.01	0.00	0.00	30,877.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,280,730 TD Asset Mgmt US Govt Instl Svcs #6	59,237.35	44,958.78	0.00	82,911.34	0.00	0.00	21,280.79	0.00	7.34	18,501.68	71,339.49	0.00	21,280.79
71,339,490 TD Asset Mgmt US Govt Port Instl #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,339.49
330,000 Abbott Labs Co.	15,269.03	0.00	0.00	21,381.37	5,469.34	0.00	0.00	663.30	1,663.30	0.00	0.00	0.00	0.00
880,000 AET Inc	27,765.68	0.00	0.00	0.00	0.00	27,765.68	29,646.80	0.00	1,548.80	(1,548.80)	0.00	0.00	27,765.68
0.000 Bank Amer Corp	0.00	0.00	4.20	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230,000 Baxter International Inc	13,611.37	0.00	0.00	0.00	0.00	13,611.37	15,311.80	0.00	34.65	(334.65)	0.00	0.00	13,611.37
90,000 Boeing Co	7,202.69	0.00	0.00	0.00	0.00	7,202.69	6,382.40	0.00	158.40	(158.40)	0.00	0.00	7,202.69
270,000 Bristol Myers Squibb Co.	7,778.67	0.00	0.00	0.00	0.00	7,778.67	8,799.30	0.00	367.20	(367.20)	0.00	0.00	7,778.67
80,000 Caterpillar Inc	9,026.39	0.00	0.00	0.00	0.00	9,026.39	7,168.68	0.00	198.40	(198.40)	0.00	0.00	9,026.39
340,000 Cetevon Corporation	31,861.29	0.00	0.00	0.00	0.00	31,861.29	36,667.60	0.00	1,193.40	(1,193.40)	0.00	0.00	31,861.29
640,000 Coca Cola Co	21,548.77	0.00	0.00	0.00	0.00	21,548.77	23,000.00	0.00	632.80	(632.80)	0.00	0.00	21,548.77
110,000 Colgate Palmolive Co.	7,173.04	0.00	0.00	0.00	0.00	7,173.04	11,499.40	0.00	268.40	(268.40)	0.00	0.00	7,173.04
200,000 Conscuphilips	14,922.98	0.00	0.00	3,419.67	0.00	11,508.00	11,598.00	0.00	528.00	(528.00)	0.00	0.00	11,508.31
0.000 Duke Energy Corp New	9,545.60	0.00	0.00	9,545.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166,000 Duke Energy Corp	0.00	9,545.00	0.00	43.78	5.58	9,546.80	10,590.80	0.00	0.00	0.00	0.00	0.00	9,546.80
7,844.18	0.00	0.00	0.00	0.00	0.00	7,844.18	6,296.99	0.00	238.00	(238.00)	0.00	0.00	7,844.18
210,000 Emerson Electric Co.	9,674.32	0.00	0.00	0.00	0.00	9,674.32	11,121.60	0.00	338.10	(338.10)	0.00	0.00	9,674.32
440,000 Exxon Mobil Corp	33,062.54	0.00	0.00	0.00	0.00	33,062.54	38,082.00	0.00	959.20	(959.20)	0.00	0.00	33,963.54
180,000 Freeport-McMoran Copper & Cb B	0.00	0.00	7,230.24	0.00	0.00	7,230.24	6,561.56	0.00	56.25	(56.25)	0.00	0.00	7,230.24
370,000 Home Depot Inc.	11,432.61	0.00	0.00	0.00	0.00	11,432.61	22,884.50	0.00	429.20	(429.20)	0.00	0.00	11,432.61
110,000 Honeywell Int'l Inc	14,327.17	0.00	0.00	6,623.01	(1,108.37)	12,919.79	6,981.70	0.00	264.88	(264.88)	0.00	0.00	6,981.70
830,000 Int'l Business Machines Corp	19,339.32	0.00	0.00	0.00	0.00	19,339.32	17,144.60	0.00	722.10	(722.10)	0.00	0.00	19,339.32
13,445.91	0.00	0.00	0.00	0.00	0.00	13,445.91	15,724.00	0.00	264.00	(264.00)	0.00	0.00	13,445.91
450,000 Johnson & Johnson Co.	29,454.14	0.00	0.00	0.00	0.00	29,454.14	31,545.00	0.00	1,080.00	(1,080.00)	0.00	0.00	29,454.14
90,000 Kimberly Clark Corp	6,098.39	0.00	0.00	0.00	0.00	6,098.39	7,287.88	0.00	262.80	(262.80)	0.00	0.00	6,098.39
0.000 Kraft Foods Inc	12,337.17	0.00	0.00	12,337.17	0.00	0.00	0.00	0.00	417.60	(417.60)	0.00	0.00	0.00
120,000 Kraft Foods Group Inc.	0.00	4,329.11	0.00	0.00	0.00	4,329.11	5,356.40	0.00	0.00	0.00	0.00	0.00	4,329.11
410,000 J P Morgan Chase & Co.	17,759.06	0.00	0.00	0.00	0.00	17,759.06	18,027.33	0.00	471.50	(471.50)	0.00	0.00	17,759.06
130,000 Lechwood Marin Corp	10,397.39	0.00	0.00	0.00	0.00	10,397.39	11,997.70	0.00	539.50	(539.50)	0.00	0.00	10,397.39
120,000 Lechwood Inc Com	12,669.49	0.00	0.00	0.00	0.00	12,669.49	14,000.40	0.00	744.00	(744.00)	0.00	0.00	12,669.49
410,000 Marathon Oil	12,873.88	0.00	0.00	0.00	0.00	12,873.88	12,970.60	0.00	278.80	(278.80)	0.00	0.00	12,873.88
205,000 Marathon Petroleum Corp Com	8,708.48	0.00	0.00	0.00	0.00	8,708.48	12,915.00	0.00	246.00	(246.00)	0.00	0.00	8,708.48
190,000 McDonalds Corp	15,165.36	0.00	0.00	0.00	0.00	15,165.36	16,559.90	0.00	54.30	(54.30)	0.00	0.00	15,165.36
16,839,503 Manning & Napier Finl New World Optys A	144,988.12	0.00	0.00	0.00	0.00	144,988.12	130,066.15	0.00	2,115.04	(2,115.04)	0.00	0.00	144,988.12
51,000 Maxum Integrated Products	0.00	13,27	13.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51,000 Merck & Co Inc New Com	13,237.20	6,619.91	0.00	0.00	0.00	19,857.11	20,797.40	0.00	604.80	(604.80)	0.00	0.00	19,857.11
890,000 Microsoft Corporation	11,829.05	12,840.80	0.00	0.00	0.00	24,669.85	23,711.63	0.00	558.70	(558.70)	0.00	0.00	24,669.85
366,000 Mondelez International Inc.	0.00	8,098.06	0.00	0.00	0.00	8,098.06	9,163.15	0.00	0.00	0.00	0.00	0.00	8,098.06
210,000 Nextera Energy Inc Com	12,297.58	0.00	0.00	0.00	0.00	12,297.58	14,529.90	0.00	540.00	(540.00)	0.00	0.00	12,297.58
160,000 Nlne Class B	6,686.40	0.00	0.00	0.00	0.00	6,686.40	8,256.00	0.00	148.80	(148.80)	0.00	0.00	6,686.40
100,000 Norfolk Southern Corp	13,422.78	0.00	0.00	5,097.14	(89,65)	7,446.00	6,184.00	0.00	269.20	(269.20)	0.00	0.00	7,446.00
265,000 Pepsico Inc	16,365.55	0.00	0.00	0.00	0.00	16,365.55	18,339.95	0.00	557.84	(557.84)	0.00	0.00	16,365.55
1,310,000 Pfizer	22,405.80	3,376.06	0.00	0.00	0.00	25,781.86	30,345.95	0.00	941.60	(941.60)	0.00	0.00	25,781.86
350,000 Philip Morris Int'l Inc	29,399.10	0.00	0.00	7,093.47	1,633.87	23,925.50	29,271.00	0.00	1,290.80	(1,290.80)	0.00	0.00	23,925.50

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2012 - DECEMBER 31, 2012

JANUARY 1, 2012 - DECEMBER 31, 2012

## **Report of the Police Department**

The Marlborough Police Department staff consists of three full-time officers, a part-time animal control officer, a part-time secretary, and two school crossing guards.

Officer Hazelrigg was promoted to sergeant upon completion of a two-week law enforcement supervisory school at the academy in March. He came to the department with seven years full-time experience from the Rindge Police Department.

Sergeant Hazelrigg completed an evidence and property room management course in September. He has done a nice job of organizing the property room and ensuring that we follow proper policies and procedures.

Officer LeBlanc successfully completed Taser and Firearms Instructor training courses. He is certified to conduct training for our department as well as our neighboring law enforcement agencies and the academy.

Rebecca Hokanson served as police secretary for nearly ten years and resigned to take the property/evidence secretary position at the Keene Police Department. We miss Rebecca and wish her well in her new position. Thank you for nearly a decade of superior service Rebecca.

Deborah Boncal was hired in March to fill Rebecca's position. Deborah came to the department with four years of experience as an administrative assistant at the Fitzwilliam Police Department. Deborah was originally trained for the Fitzwilliam position by Rebecca. Deborah works 24 hours here and continues to work at Fitzwilliam. She is available to handle pistol

permit applications, vacant house check requests, and provide copies of incident and accident reports.

### **Secretary's office hours:**

Monday 8:00 AM – 1:00 PM  
Tuesdays & Thursdays 12:00 PM – 5:00 PM  
Wednesday 8:00 AM - 5:00 PM  
(Exceptions: vacations, sick children, training, snow days)

In September, Pam Snelling resigned her position as school crossing guard to take a job with more hours and benefits. Pam performed her duties in an outstanding manner.

Megan Hill took over as the morning crossing guard and can be seen each morning with big smiles and waves to the commuters on Main Street as they pass her post. If you haven't seen Megan in action, you need to drive by between 7:25 AM and 8:00 AM. I guarantee she'll put a smile on your face.

Sgt. Hazelrigg and Officer LeBlanc are members of the newly formed Monadnock Special Response Team (SRT). They train monthly usually during their off time. Most of their tactical equipment is purchased out of pocket. The team is presently comprised of officers from Jaffrey, Rindge, Dublin, Peterborough, New Ipswich, Mount Vernon and Wilton. The training they receive enhances their officer safety on the street and prepares them to handle the most violent situations.

The Monadnock Special Response Team conducted training in the Marlborough School for familiarization and the training of an

active shooter incident just days prior to the Sandy Hook incident.

The department made 93 arrests in 2012 versus 52 in 2011 for an increase of 79%.

### **Grants**

We participated in the NH Route 101 West Corridor Enforcement Patrols again and received \$4,526.75 from the New Hampshire Highway Safety Agency. This grant allowed Marlborough officers to work extra patrols on NH Route 101 enforcing motor vehicle violations from June to early September.

In December, the Cheshire County Regional Repeater Project was awarded \$ 384,000 to replace outdated radio repeaters. Our repeater located on Laurel Hill was no longer operable and not narrow-band capable to meet new FCC requirements. Cheshire County grant support specialist Cyndi Desrosiers was responsible for writing this grant and its success. Our share of the grant for a new repeater, microwave link, antenna and installation is \$59,612. I'm very grateful to Cyndi for assisting the police department this year in obtaining monies to replace our repeater.

We received (2) state-of-the art portable radios through the 2012 Homeland Local Law Enforcement Radio/Interoperability Upgrade Initiative. \$6,770.08

### **Community Involvements**

The department participated in the National Drug Take Back Program on April 28th and September 29th. 37.8 pounds of unwanted or expired medications were taken back between the two take back dates for their safe and proper disposal. We plan to participate again in April 2013.

Attend quarterly Marlborough School Community Engagement Committee meetings.

Attend monthly Marlborough School Safety Committee meetings.

I look forward to working with the Marlborough Madness Committee to ensure a safe event for all who attend again in 2013.

Kristina Martineau, a criminal justice student at Granite State College successfully completed a 120 hour internship with our department. We wish Kristina a successful start to her career in law enforcement.

We continue to perform vacant house checks for residents while they are away for vacation or business when time permits. Please stop by the station and ask Deborah for a form or download the form from our website.

I'd like to thank the Federated Church for preparing a scrumptious turkey dinner with all the fixings to honor the police department, fire department and Marl-Harris Ambulance on December 11.

Please let us know if you're experiencing any issues with speeders and Officer LeBlanc will erect the Speed Sentry in your neighborhood.

### Closing

We are very thankful to receive so much support from our Select Board and other town officials throughout the year. It's a pleasure working with, among others, Sandy LaPlante, Ellen Orkins, Pat Delaney, Kate Murray, and Cindy Molesky. As always, we enjoy our close working relationship with the Marlborough Highway Department, Marlborough Fire Department and Marl-Harris Ambulance.

Our officers are knowledgeable, motivated, courteous, and dedicated to the service of Marlborough. I encourage you to stop by the station should you have questions about the operations of your Police Department. Suggestions are always welcome.

The Marlborough Police Department looks forward to serving you in 2013.

Respectfully submitted,  
Chief Christopher J. Lyons

### **2012 ANNUAL REPORT STATISTICS**

<b>ACTIVITY</b>	
<b>General Calls For Service</b>	
Suspicious Incident/Vehicle/Person	75
Manner of Operation Complaints	74
Animal Complaints	105
Noise Disturbance	
911 Hang-up Calls	20
Alarms (Residential and Business)	14
Citizen Requested Assistance	53
Welfare Checks	165
Domestic Disputes	23
Road Hazard	19
Civil Problems	24
Assist Fire Department	56
Assist Marl/Harris Ambulance	20
Assist Other Agencies	
Juvenile Runaways	81
Juvenile Complaints	146
Other	7
<b>Criminal Investigation</b>	
Burglaries	11
Criminal Trespass	2
Simple Assault	12
Issuing Bad Checks	7
Criminal Threatening	5
Ag: Felonious Sexual Assault	1
Harassment	3
Theft By Unauthorized Taking	19
Fraudulent Use of Credit Cards	1
Theft By Extortion	1
Possession of Drugs	8
Unattended Death	25
Criminal Mischief	3
Theft of Lost or Misplaced Property	656
<b>Motor Vehicle</b>	
Parking Tickets	44
Summons	198
Warnings	964
Accidents	38
DWI	7
OAS	10
Reckless Operation	2
Operating w/o Valid License	9

### **Report of Animal Control Officer**

The position of Animal Control Officer has existed in Marlborough since 2009. Animal related calls for service are handled in Marlborough primarily by the Animal Control Officer. In the event the Animal Control Officer is not available the Marlborough Police Officers respond to calls. During 2012 there were 105 animal related calls for service including domestic and wild life cases. These cases included but are not limited to stray dogs, cats, ferrets, and horses, dog bites, bites of unknown origins, dangerous animal reports, animal abuse and neglect, and extraction of animals from parked cars. The Animal Control Officer reunites lost pets with their owners, saves the Town money when dogs don't need to be transported to the Monadnock Humane Society, and helps to educate the community. Thanks go out to all of the residents that keep the tags they get when they register their dogs attached to the collar of their pet. It saves the town money as well as countless man hours. It also reduces the amount of time it takes to return a lost pet home.

Marlborough's Animal Control Officer, Karen Wilber, received training this year in handling and transporting injured wild life, human and animal first aid, human and dog CPR, handling of potentially dangerous reptiles, and animal fighting subculture.

If you need to contact the Animal Control Officer you can contact the Police Department at 876-3311 or call dispatch at 355-2000

Karen Wilber, Animal Control Officer

## ZONING BOARD OF ADJUSTMENT REPORT

The year 2012 was another relatively quiet year for the Zoning Board with one meeting in February and one in April.

In February the Board met to hear a request from Stephen R. & Joan R. Ames for a special exception as required by the zoning ordinance section 7.1 for a building proposal of contiguous structures and parking areas covering more than 10,000 sq. ft. (Map#6, Lots 10-1,10-2 and 10-3; Maps #8, Lots 2-1 and 2-2. (Map#6, Lots 10-1,10-2 and 10-3; Maps #8, Lots 2-1 and 2-2. Zone R-4) The special exception was unanimously approved.

In April the Board met to hear a request from Lois Croteau for a special exception as required by the zoning ordinance section 6.4.8 to conduct a home based business at 12 Church Street, Marlborough. (Tax Map #13, Lot #051, Zone R-1) The special exception was unanimously approved.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,  
Frank Buckbee, Chairman  
Zoning Board of Adjustment

Although not a particularly busy year for the Planning Board, we did have our usual fill of boundary line adjustments, small business applications and site plan reviews.

We did spend much time with Lisa Murphy, senior planner from Southwest NH Regional Planning Commission, working on updates to the Master Plan for the town. We discussed a new section of the Master Plan, The Vision Section, from information garnered from the town wide photo exercise we had conducted. We also spent much time on the Land Use and Future Land use sections. We updated many maps, statistical charts and graphs and demographic information taken from the most recent federal census. Much of this updating should be finalized in the next few months.

A plus this year was the benefit of a free Village Asset Mapping project involving Southwest NH Regional Planning Commission and interns from Keene State College. This was a geographical mapping exercise which will be of practical use to the Town. All minutes from our meetings are on file in the Town Office and may be viewed by any and all citizens during normal office hours.

Once again, many thanks to our Land Use Boards clerk, Kathy Oliver, for making sure all our business is done properly and on time. Thanks Kathy!

Prentice Colby  
Planning Board Chairman

## PLANNING BOARD REPORT

## REPORT OF THE FIREWARDS

The current officers of the department are:

During the year 2012 we responded to 101 calls. This compares to 111 calls in 2011 and 114 calls in 2010. This year's calls included several major fires in neighboring communities to which we provided mutual aid.

Training continues to be an important focus of our department. Fire and Emergency Training Consultants continues to provide state of the art training structured to the specific needs of our town and department. These trainings include fire ground operations, ladders, building construction, and vehicle extrication.

The Fire Wards believe that it is now time to replace the rescue truck. The current rescue is almost 30 years old, and has . Although the Fire Wards have previously submitted a grant request for a new vehicle through the Assistance to Firefighters Grant (AFG) Program, it was not funded. Therefore, the warrant this year will show a request to purchase a new walk around rescue. This vehicle is designed to carry the specialized tools we use at all of our calls, including fires, motor vehicle accidents, water rescues, and hazardous materials calls. Included in our request are funds to replace our rescue tools, or "jaws of life". Our existing tools were purchased used 13 years ago by Marl-Harris Ambulance and are unable to cut many of the new technology vehicles on the road today.

Chief: John Manning  
Deputy Chief: Steve Thomas  
Captain: Michael Laffond  
1<sup>st</sup> Lieutenant: Allen LaPlante  
2<sup>nd</sup> Lieutenant: Matt Pathode

We currently have 24 dedicated members. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details. We provide all of the required equipment and training.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Ambulance Squad, Marlborough Police and Highway Departments, Selectmen and the community at large for their continued support and cooperation.

The Marlborough Fire Wards

John Manning  
Steve Thomas  
Michael Laffond  
Matt Pathode  
Chris Langille



## MARLBOROUGH ENERGY COMMITTEE

The Marlborough Energy Committee has continued to upgrade the municipal buildings; this year more weatherization work was done on the town hall to make the building tighter and cut down on fuel use. The solar panels at the school continue to save us money on electricity. Also, a new location is being developed for the Community Garden on Rte. 101, at the Cooper Hill property.

The Energy Committee had a table at Marlborough Madness in September. There was a raffle for a free home energy audit which was won by Bob and Karen Jewett, and the audit was done for them by Ted Stiles. The raffle was sponsored by MERI (Monadnock Energy Resources Initiative).

This fall Marlborough was part of a project called Village Center Asset Mapping which was sponsored by Southwest Regional Planning. It was done by geography students and Marlborough citizens who walked around the central part of town in groups, noting what type of development there was. The report was shared with the Selectmen.

Respectfully submitted,  
Marge Shepardson  
Chairman, MEC

## REPORT OF THE FOREST FIRE WARDEN

This year again was a very slow Forest Fire season. There were over 175 Burn Permits issued in the Town of Marlborough to kindle outdoor fires. Several calls were answered for advice on placement of burn piles and types of materials to be kindled.

Please keep in mind that a permit is needed for all outdoor burning, unless there is a sufficient snow cover. When this condition exists, burning is permissible without a permit as long as material being burned meets the requirements of NH laws and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office, Transfer Station, or the Frost Free Library.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode and Steve Thomas for their time and cooperation.

If you have any questions, feel free to call either myself, Mike Laffond 876-4224, Chief John Manning 876-3904 or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have.

Let's make 2013 a safe year.

Thank you,  
Michael F. Laffond  
Forest Fire Warden

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2012 FIRE STATISTICS

(All fires reported as of October 2012)

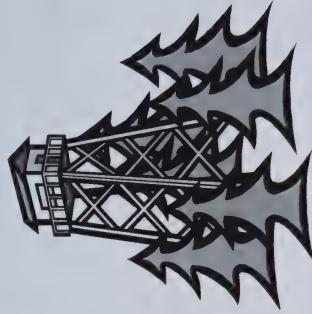
(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14

CAUSES OF FIRES REPORTED	
	Total
Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140

(\*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



## Marlborough Recreation Report

This past year proved to be another successful one for the Recreation Committee. As in years past, we were able to come in under budget utilizing approximately 83% of our total budget, while not sacrificing the quality of the program and maintenance we have here in town.

Our youth programs still hold steady with soccer and basketball attracting large numbers. We had close to 40 kids participate in the youth soccer and even had enough 3rd-5th graders to assemble a team that competed against Swansey in several games. The K-2 group still attracts the largest numbers with 28 kids. Basketball remains to be the most popular recreation sport in town. For the first time we split the K-2nd graders into male/female squads allowing them to develop with like competition but also developing a sense of "team" that would likely see many of them playing together as "Dukes" once they reach school level basketball. With the increased numbers we also had enough 3rd-4th graders to make-up two travel teams this year, followed by a 5th-6th team as well. Overall we have close to 50 participants playing a total of 24 games against other towns in the Connecticut River Valley region.

The Stone Pond town beach continues to see regular use throughout the summer months. We will be installing two new barbecue stands for the public's use this spring since two of them have deteriorated and are no longer useable. Also we will be installing all new safety swim area lines.

The town pavilion on Fitch Court had steady use from the spring through fall with numerous groups utilizing the facility including senior citizen groups, Boy Scouts, school and private parties.

The Marlborough Recreation Committee looks forward to another successful year in 2013, including improvements to the upper baseball field by installing team dugouts to provide safety and cover for teams that utilize the field.

Regards,

Peter Switzer- Recreation Committee Chairman  
Jeff Castor



Additionally we saw a spike in the attendance for the senior citizen luncheon with close to 50 in attendance up 20 from the previous year. This year the senior citizen group elected to take their annual bus trip to Northern NH through Lincoln and Conway. We have requested a small budget increase for 2013 anticipating future growth of this group's activities.

## HERITAGE COMMISSION

**OUR MISSION:** The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities; and to promoting the recognition and use of these resources for the benefit of future generations.

Several projects were undertaken in 2012.

▲ The Commission and the Historical Society launched a joint project to design laminated placemats as a fund-raiser using three of the historic panels which are mounted on the wall at the school. About 190 placemats were purchased between Town Meeting Day and the end of the year. With that success, it was decided to create a complete set of seven placemats using the remaining 4 designs depicting town history for sale at Town Meeting, Historical Society meetings, Marlborough Madness and on the town website.

▲ The plaque which credits those many supporting contributors of the seven historic panels at the school was inadvertently damaged. Action was taken to have it repaired with a new durable facing material.

▲ Work at the Maynard-Gates House during the summer and fall consisted of brush removal along the Rt. 101 boundary, removal of an ash tree and more pruning of apple trees. We were pleased that three families from the Marlborough Estates were able to use the property, at no cost, for birthday celebrations with family and friends.

▲ At the Meeting House Site we purchased and installed four granite posts, each sticking above ground about 16 inches and placed at the approximate location of each of the four corners of the original Meeting House. Also, some brush was removed from the mountain view and the front walkway was replaced with a more substantial material to prevent erosion.

▲ At the corner of Frost Hill Rd. and Rt. 124 there was a sign directing travelers to the Site and old Town Pound. To improve the visibility of this sign, it was re-painted with larger letters and replaced. New pea-stone was placed in the walkway of the Bell Tower courtesy of Personal Touch Lawn Care.

Commission Members,  
Richard Butler  
Rufus Frost, III



## REPORT OF CEMETERY TRUSTEES

We would like to thank the following people for doing an excellent job in maintaining the five cemeteries in town.

Thank you David Fairfield, cemetery sexton for opening and closing the graves along with other required duties. We appreciate having someone who can take the time to be available during the week for funerals.

Also we want to thank Harry Patnode, Brian Tarr and Rick Patnode for emptying the rubbish barrels and also turning on the water.

Lastly, thank you Debbie Durocher and Leon Durham for an excellent job in mowing and spring and fall clean-up. We have had several calls complimenting the excellent work that is done in the cemeteries.

The winter of 2011-2012 was not kind to the old cemetery head stones. Lack of snow allowed the frost to raise havoc with the stones. We have never had so many stones to repair due to the frost. In all, over 90 head stones had to be straightened and a couple that broke were repaired. The cost of repairing was \$4600.00. In past years the repair cost has never exceeded the \$800.00 allocated in the budget. All of the repair work was in the old cemeteries: Meetinghouse, Graniteville, Esty and East.

This year we are asking the taxpayers to allocate \$3000.00 for head stone repairs in the budget. Previous years only \$800.00 has been allocated. We feel this is a just figure to work with if we don't get the snow cover to prevent the frost from heaving the stones. We thank the taxpayers of the town for providing the funds to maintain the cemeteries.

Any town resident wishing to purchase a cemetery lot should contact the sexton, David Fairfield, as he has the maps and the paper work. There are copies of the rules and regulations available at the town office. The rules include decoration of plots.

Respectfully submitted,  
Rita Grace  
Barbara Woodward  
Edwin Woodward, Sr.

## REPORT OF THE WELFARE ADMINISTRATOR

The year 2012 was a very busy in regard to requests for welfare assistance.

Due to State and Federal budget cuts which went into effect the previous year, many individuals who were receiving monthly cash benefits, food stamps and/or fuel assistance were no longer eligible. They were instructed to go to their town of residence for assistance.

Rent assistance continues to be the most requested category. Requests for fuel, utilities, food and gas remained fairly consistent in 2012. Requests for prescription assistance have increased from the previous year.

I continue to refer applicants to outside agencies such as NH Family Services, SVCS, SHARE, WIC, TANF, The Community Kitchen, St. Vincent DePaul, The Salvation Army and local food pantries. This helps take some of the burden from Marlborough taxpayers whenever possible.

A special thanks to Jean Packard and her helpers at the Marlborough Federal Church for fulfilling the Toys for Tots requests for another year. Your kindness and dedication does not go unnoticed, especially by the little children that receive these gifts.

Respectfully submitted  
Cindy Molesky  
Welfare Administrator

# Frost Free Library

2012

## What's New

As one entered the library parking lot in 2012 the first change to be noticed was the south side garden. The group "Library Gardens", under the guidance of Mary Frost, completed a lovely garden that complements the 1967 addition and ties it well with the original structure. Young patrons Nathaniel Yatsevich and William Shaw created a stunning garden under the library sign that saw riotous blooms from early spring to late fall. Many compliments to all involved!

Inside, one of the most welcome changes was replacement and updating of all patron access computers and one of our servers. Seth Radner, our IT consultant and tech guru continued to work effectively behind the scenes to keep all running smoothly. Patrons can always enter the library knowing they can use the internet for job searches, homework, or shopping for the best deals.

A creation of a Young Adult section has generated much interest and circulates well. Patrons can find YA materials easier since the titles do not have to be searched out within the juvenile section.

Due to the increase of e-book use, the library now circulates e-readers: three Kindles and one Kobo with over 31 titles available. New titles are being regularly added. Help is available at the desk and in video instructions online as to how to use these e-readers.

An Online Newsstand is now easily accessible at our website. Available are over 77 titles of the most popular magazines with full featured articles. Feel free to ask for help at the desk to access this great resource.

## Programming

The Summer Reading Program theme was "Dream Big". One of the highlights was a "Touch a Truck" program. Each week a different truck arrived with the driver who explained his role, what the truck could do, and allowed the children to explore. Sandy LaPlante brought the Marl-Harris ambulance, Harry Patnode brought the town dump truck, Jon Warner brought with the fire truck , and a stretch limo was brought as well.

The kick-off to the Summer Reading Program was a comic and interactive illusion afternoon by Norman Ng. The Library opened on a Sunday afternoon so that families could attend together.

In addition, The NH Astronomical Society presented an instructional program on viewing the night skies here in Marlborough. It was followed up by an opportunity to use six different professional telescopes set up on the Frost estate property. Residents, young and old, were thrilled to view Saturn, the moon, and constellations while fireflies flickered on the ground in imitation of the stars.

The Library contributed a kick-start to the community's Marlborough Madness celebration by offering Andi Johnson's famous scones, helium balloons, and face painting.

Our ongoing program offerings also included *Friends of the Library Tea*, *Drop-in Knitting*, *Triangle Six Writers' and Poets' Workshop*, *Scrapbooking with Lisa*, monthly Book Discussions with Jane Richards-Jones, weekly *Storytime*, and six weeks of *Elizabeth Richards Summer Concerts*.

## Outreach

The Library met monthly at Friendly Meals to provide audio books and large print to the senior community. Titles were borrowed right there at the Community House and returned at the next meal.

One hundred fifteen books were lent to the Marlborough School Library during the year, offered for circulation from the school. Also a presentation was made at the school showcasing Library resources and the Summer Reading Program.

#### **Grants**

Four grants were applied for and approved, assisting to fund programming. *A Kids, Books, and the Arts* grant and three *NH Humanities* grants were approved in 2012.

#### **The Friends of the Library**

Our tireless Friends of the Library continued their much-appreciated work this year, purchasing dvd kits and a colorful display tower for displaying them, decorating the Library for the holidays, assisting with volunteer projects, our delivery service to the homebound, and running a Columbus Day Book Sale, despite pouring rain. They also began an ongoing book sale that you can browse through inside anytime the library is open year round.

Our Friends group, many of whom volunteer separately for the Library as well, were joined by many regular volunteers that help the Library with everything from programming to publicity to keeping the Library neat and organized. Over 40 volunteers assisted the Library throughout the year, providing valuable support. Thank you very much for all your support!

Saturday of the month at 8:30 a.m. at the Library. Meetings are open to the public.

Here is a statistical snapshot of the library for 2012

- Computer use: **2,046**, a 54% increase in the past two years
- Materials patrons checked out: **16,599**
- Materials patrons requested through our Inter-library loan services: **776**
- Books checked out from NH Downloadable Books: **676**, a 69% increase over 2011

➤ New patrons welcomed: **79**

➤ Programs provided for patrons: **163**

➤ Visitors to the library: **11,889**

Be sure to keep a look out in your mailbox for our Library newsletter, and to your computer monitor for our web site, [frostfreelibrary.com](http://frostfreelibrary.com), that allows easy access to our events calendars, new materials, databases, NH Downloadable Audio Books, and links to related town and educational resources.

The Library also offers free Wireless access, serving as a "WiFi hot spot." If you have a wireless-compatible laptop computer or portable device, feel free to come on down to the Library and use our high-speed network, powered by a cable modem.

Thank you for a fun and full 2012. All of us here, – the staff, our Trustees, our volunteers, and the Friends – look forward to an equally wonderful 2012!

#### **The Library Board of Trustees**

The Library Board of Trustees met regularly and worked hard to provide oversight and direction for the library. Board members were John Northcott, Gina Paight, Beverly Harris, Rufus Frost, Bernie Collins, Teresa Horne, Lisa Seelen, and Marilyn Ayer. It was with regret that Bernard Collins, trustee chair since 2009, resigned to move out of state in late December. He is missed by many at the Library and in town. Molly Badrawy, past longtime board member and chair, was appointed to fill the vacancy. The board meets on the second

Kathleen Ash  
Director, Frost Free Library

## **2012 Report of the Monadnock Advisory Commission**

Respectfully submitted,

### **Commission Members:**

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap and Little Monadnock mountains. Monadnock Trails week takes place every summer. Working a total of 636 person hours, 37 Volunteers helped 8 staff members complete several trail projects and refurbished several others. Work was also done to trails on Gap Mountain.

Park Staff and volunteers responded to numerous hiker incidents and searches throughout the year. Monadnock State Park Manager, Patrick Hummel, reported a day use of 80,785 at Headquarters and 14,535 at other trail heads. Camping levels were up to 3,039 for Headquarters (group camping sites) and 3,796 at the Gilson Pond Campground.

As a primary funding source for such things as search and rescue equipment and supplies, State law allows MAC to receive donations. Specified donations have been received in past years for such things as blazing trails and signage.

MAC meets twice a year, usually at the Jaffrey Civic Center and dates and times of meetings are listed in area newspapers. The public is welcome to attend these meetings.

Robin Pearn Blais, Chair-Fitzwilliam  
Ann L. Royce-Jaffrey  
John Smith-Jaffrey  
Ernie Linders-Marlborough  
Polly Patterson-Marlborough  
Ed Germain-Dublin  
Sterling Abram-Dublin  
David Adams-Troy  
Donald Upton-Troy

### **Official Representatives or Designees:**

Phil Bryce-Director of Parks  
Brad Simpkins-Division of Forests and Lands  
Carrie Deegan-Society for the Protection of NH Forests  
Patrick Hummel-State Park Manager  
Phil Bryce-Acting Commissioner of DRED

**HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES**  
**REPORT TO THE TOWN OF MARLBOROUGH**  
**JANUARY 1, 2011 TO DECEMBER 31, 2012**  
**ANNUAL REPORT**

**THE COMMUNITY KITCHEN, INC.**

**Number of clients served 01/01/12 to 8/31/2012 at the Pantry:**  
# Unduplicated individuals: 3,079

In 2011 HCS - Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Marlborough. The following information represents HCS's activities in over the past twelve months.

**SERVICE REPORT**

**SERVICES OFFERED**

	<b>SERVICES PROVIDED</b>
Nursing	621 Visits
Physical Therapy	313 Visits
Occupational Therapy	16 Visits
Medical Social Worker	62 Visits
Home Health Aide	26 Visits
Chronic Care	1,008 Hours
Outreach	5 Visits
Meals-On-Wheels	4,507 Meals
Health Promotion Clinics	11 Clinics
Age in Motion	102 Sessions
Maternal and Child Health Services	22 Hours
Adult Day Program	2,104 Hours
Total Unduplicated Residents Served: 102	

Prenatal and well child care, adult day health care, geriatric care management and hospice services are also available to residents. Town funding partially supports these services.

**FINANCIAL REPORT**

The actual cost of all services provided in 2012 with all funding sources is \$310,850.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2013, we recommend an appropriation of \$8,750.00 for home care services and \$2,930.00 for the Meals-On-Wheels program and \$500.00 for the Age in Motion Program.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit [www.HCSservices.org](http://www.HCSservices.org).

**Number of above Marlborough clients served who were under age 19: 30**  
**Number of above Marlborough clients served who were over age 59: 19**

**Number of Pantry boxes distributed 01/01/12 to 8/31/2012: 17,730**  
**Number of those Pantry boxes distributed to Marlborough residents: 732**

**Number of meals in pantry boxes distributed 01/01/12 to 8/31/2012: 326,493**  
**Number of those meals in pantry boxes distributed to Marlborough residents: 11,682**

**Estimated dollar cost, \$105.50 per client served,**  
Calculated using \$324,813 total cash expenses, 3,079 unduplicated Guests

**Estimated dollar cost, per meal served, \$0.99**  
Calculated using \$324,813 total cash expenses, 326,493 total meals

**Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$.99 per meal through 8/31/2012: \$11,565.18**

**Percentage of total pantry box meals provided to residents of Marlborough: 3.58%**

Please note that the numbers provided on this page are actual numbers of January through August only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 36,000 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.

**MONADNOCK FAMILY SERVICES  
ANNUAL REPORT  
FOR THE YEAR ENDED JUNE 30, 2012**

Monadnock Family Services provided the following services to your town's residents this last year:

Number of clients treated:	67
Children:	10
Adults	53
Seniors:	4

Total # of appointments provided  
for the above residents:

1,044

Percentage of payments  
received for services:

58.37%

Discounts based on a resident's  
ability to pay and other discounts:

\$36,188.06

In addition to the above discounts,  
current outstanding and uncollectible  
resident balances

(\$42,737.60)

**SOUTHWESTERN COMMUNITY SERVICES  
ANNUAL REPORT 2012**

Direct Assistance to Residents:

Economic Impact:	\$555,252.15
1.5% of Direct Assistance	\$ 3,331.51

Total Number of Households Served:

Total Number of Residents Served:	209
Average Benefit per Household	392
Average Benefit per Resident	\$1,062.68
	\$ 566.58

Child Care/Education	\$ 64,135.68
Nutrition/Health	\$ 45,516.48
Energy	\$ 80,527.48
Utility Programs	\$ 800.00
Family Services	\$ 8,026.22
Homeless Services	\$ 23,095.00

## Minutes of the Town Meeting Of the Town of Marlborough New Hampshire Year 2012

and Kathleen, the Library Director, all of whom may need to speak this evening. Voice vote in the affirmative to allow Sandy LaPlante, Chief Lyons and Kathleen to speak.

Moderator John Fletcher declared the voting polls of the Marlborough Town Meeting open at 1:00 PM on Tuesday, March 13, 2012. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls are scheduled to close no earlier than 9:00 PM.

**Article 1: To choose by ballot all necessary Town Officers for the ensuing year.**

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m.

The Moderator convened the deliberative session of the meeting at 7:06 PM. The Moderator led those present through The Pledge of Allegiance.

John Northcott announced that this would be the last meeting for Chairman Larry Robinson after 15 years of being a Selectman. Mr. Northcott presented a plaque to Larry to show gratitude for his service.

The Moderator asked Chairman Robinson to please introduce his Board. Mr. Robinson introduced Gina Raight (14 years of service) and John Northcott (10 years of service).

The Moderator introduced the Town Clerk, Ellen Orkins and announced that tonight's meeting was being recorded for note taking. Also present is Sandy LaPlante, Police Chief Christopher Lyons

The Moderator announced that the Presiding Moderator's Rules would govern this evenings meeting. Moderator Fletcher proceeded to explain the rules for the evening, after which the Moderator moved to the Warrant Articles:

**Article 2: To see if the Town will vote to raise and appropriate One Million Seven Hundred Thirty Four Thousand Eight Hundred Seventy Four Dollars (\$1,734,874.00) which represents the recommended operating budget for the year 2012. The sum does not include the warrant articles addressed. Recommended by Selectmen. (Majority vote required)**

Motion to move: Lawrence Robinson Seconded: John Northcott

Selectman Robinson spoke to his motion by presenting the proposed budget to those present, referring the public to page 12 of the annual report.

Selectman Robinson also recognized the Harry Patnode for 46 years of service.

Discussion ensued with question from the floor:

Robert Cameron asked under legal expenses, do the 2011 expenditures of \$43,000 include the \$4,600 that was used to pay MRI to investigate the Police Department.

Chairman Robinson stated that yes that does include the bill we paid to Town counsel.

Robert Cameron asked how much did the Board pay in legal fees to defend themselves against the lawsuit.

Chairman Robinson stated about \$6,000 for the original and about \$2,000 for the reconsideration.

Robert Cameron questioned if the Board was increasing the legal line by \$10,000 over the prior year.

Chairman Robinson stated that yes, they were.

Robert Cameron noted that public safety line for 2011 expenditures are below 2010 expenditures, and asked for an explanation.

Chairman Robinson explained that for a period of 2011 we were down on police officers.

Robert Cameron asked if a repeater for the police department was included in the 3299 line.

Chairman Robinson stated that no, the line is only for South West dispatch services, and asked Mr. Cameron if he was asking where the PD repeater is in the budget.

Robert Cameron answered yes.

Chairman Robinson noted that it is in the Police Department Budget I think.

Robert Cameron stated that he did not think so, but could be wrong.

Sandra LaPlante asked if Mr. Cameron was referring to the repeater that we have the grant for, and that it is in the Highway budget.

Robert Cameron pointed out that that equipment; the repeater and several portables are the result of a grant applied for by Chief Lyons for the Highway Department. That grant is not for the police repeater.

The Board deferred to Chief Lyons.

Chief Lyons asked Mr. Cameron if his questions are regarding the repeater required by the FCC by 2013. The Police Department did put in for a grant for \$19,000 + dollars through Cindy Derosier from Cheshire County and stated that he knew that that was not in his budget.

Robert Cameron noted that was what he was referring to and questioned what happens if the Chief did not get that grant.

Chairman Robinson asked Mr. Cameron what his suggestion was.

Robert Cameron suggested that the Board add it to the budget. Sandra LaPlante noted that PD repeater grant is a 100% funded grant that has been applied for. It does not need to be in the budget, only a 50/50 match grant goes in the budget, and if the county grant comes through then the Town would have their funding.

Robert Cameron questioned what we do if we do not get the grant.

John Northcott asked Chief Lyons when the deadline was.

Chief Lyons noted he believed it is February of 2013.

Chairman Robinson asked Mr. Karvosky is he had consulted with the Road Agent on this expenditure.

Chairman Robinson pointed out that the Chief stated that it is not until February, 2013 that we are required to comply with those regulations, and that would be in another budget cycle. Chairman Robinson noted that the budget for the Town of Marlborough does not stop January 1<sup>st</sup>; that we pay everything that we need to pay.

Robert Cameron asked the Board if they could assure him that the Town will have a repeater in place by the time that the FCC mandate comes.

Chairman Robinson stated that is what the Board assumes, through the Police Department and the County. He noted that the Board has not heard anything that we are not going to receive the grant.

Ron Karvosky stated that he wanted to thank the Highway Department for the very good effort in trying to keep the town's dirt roads open, however after the roads are graded, by evening they are almost impassable again. Emergency vehicles would have a very difficult time getting through.

For the benefit of the whole Town, Mr. Karvosky stated that he would like to amend the budget with the intent being to add money to the highway budget, and that the additional money would hopefully be used to address the problems with the Town roads. Mr. Karvosky's motion was for Article 2, to see if the Town will vote to raise and appropriate \$1,834,874.00 which represents the recommended operating budget for the year 2012. The sum does not include the warrant articles to be addressed. This is an increase of \$100,000 dollars to the operating budget. Mr. Karvosky presented to the Moderator with his Motion to Amend in writing.

Chairman Robinson asked Mr. Karvosky is he had consulted with the Road Agent on this expenditure.

Ron Karvosky stated that he had not.

The Moderator pointed out that before discussion could continue he would need a 2<sup>nd</sup> on the Motion.

Hearing no second from the floor the Moderator announced that motion dies for lack of second.

Return to discussion of Article 2.

David Durocher thanked Larry Robinson and Harry Patnode for their years of service, and stated that his question goes to the Police Department line. Mr. Durocher stated that he would like to know what bank has moved into this Town that we need to have an armored car on call, that we are giving \$100.00 to Keene for their armored car and that he wanted to know why.

Chairman Robinson pointed out that that covers the maintenance of that vehicle so we can use it if it is needed.

David Durocher asked to protect what bank.

Chairman Robinson stated that he would like to defer to the Chief.

Chief Lyons stated that he would be happy to speak on that, and noted that every town in Cheshire County has the use of that vehicle if needed, and that the \$100.00 goes toward the maintenance of that vehicle.

Chief Lyons spoke about a recent situation of which that vehicle would have come in handy.

David Durocher asked the Chief how many gallons of fuel the Police Department uses in the course of a year?

Chief Lyons stated that he estimates that the cruisers are going to use 3,000 gallons of fuel in a year, based on an estimated 39,000 miles, with the cruisers averaging 13 miles per gallon.

The Moderator asked if there were any other questions and seeing none read Article 2 again and requested a voice vote.

Article 2 passed, voice vote in the affirmative.

**Article 3: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) for the purpose of funding The Community Kitchen. Recommended by Selectmen. (Majority vote required)**

Motion to move: Gina Paight  
Seconded: Lawrence Robinson

Mrs. Paight spoke to the motion, referring those present to page 48 of the annual report.

The Moderator asked if there were any questions and seeing none read Article 3 again and requested a voice vote.

Article 3 passed, voice vote in the affirmative.

**Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Ninety-Nine Dollars (\$2,599.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)**

Motion to move: Gina Paight  
Seconded: Lawrence Robinson

Selectman Paight spoke to her motion, referring those present to page 49 in the annual report.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant article 4.

Article 4 passed, voice vote in the affirmative.

**Article 5: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)**

Motion to move: Lawrence Robinson  
Seconded: John Northcott

Selectman Robinson spoke to his motion, referring those present to page 26 of the annual report, the Capital Reserve section.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant article 5.

Article 5 passed, voice vote in the affirmative.

**Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to**



David Durocher asked for the current amount in the Cruiser Capital Reserve Fund.

Required)

Motion to move: Gina Paight  
Seconded: John Northcott

Gina Paight spoke to the motion.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant article 10.

Article 10 passed, voice vote in the affirmative.

Article 11: To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to be placed in the Police Cruiser Capital Reserve Fund. Two Thousand One Hundred Dollars (\$2,100.00) is to come from surplus revenue from the sale of the 2004 Crown Victoria Police Cruiser. Recommended by the Board of Selectmen. (Majority vote required)

David Durocher noted that this means that the Capital Reserve Fund will have \$42,000 in the future.

John Northcott answered yes, and asked Mr. Durocher if he was suggesting we do not do this and leave it in the general fund?

John Northcott answered that we do every year.

Chief Lyons stated that police cruisers are changing and therefore you cannot swap out cages and light bars. The Crown Victoria's have been phased out and that currently the police department is looking towards a Ford Taurus and you cannot just swap out the equipment from the current cruisers to the newer cruisers. The newer cruisers are AWD and get better mileage; however the drawback is that the Town will need to buy different equipment.

Finding no further questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant article 11.

Article 11 passed, voice vote in the affirmative.

Motion to move: John Northcott

Seconded: Lawrence Robinson

John Northcott spoke to the motion.

Discussion ensued.

John Northcott deferred to the Chief of Police.

Chief Lyons stated that we are looking to replace a Crown Victoria in 2013.

Article 11 passed, voice vote in the affirmative.

**Article 12:** To see if the Town will vote for the safety of the town and its citizens and raise the sum of Twenty Thousand Dollars (\$20,000.00) to fund a fourth part-time police position for one thousand (1000) hours per year and to make permanent three full time and one part time police positions. The part time police position would be filled by a retired police officer who will be paid a flat rate of Twenty dollars (\$20) per hour and no benefits. This position will be used to help cover the minimum of six hundred (600) hours of vacation, sick time and yearly mandated training for the three (3) full time officers. The additional four hundred (400) hours per year will be used to help during times of extraordinary high workloads including investigations, court preparation and patrols, or to be used to cover additional officer training at the discretion of the Chief of Police. This position will save the town Ten Thousand Nine Hundred Forty Dollars (\$10,940) per year in over time pay. (Submitted by Petition) Not Recommended by the Board of Selectmen. (Majority vote required)

Motion to move: Loretta Simonds Seconded: Robert Cameron

The Moderator advised those present that before Loretta Simonds speaks to her motion that he had something from the Attorney that he had to read. The Moderator read a letter from Upton and Hatfield. (Please see attached)

Loretta Simonds spoke to the motion.

Loretta Simonds asked if part of the verbiage nullifies the warrant article.

The Moderator stated that that is correct that it nullifies, except that if it were to pass it would only be good for one year

Loretta Simonds stated that she was asking to withdraw the warrant article and to come back with it later.

The Moderator stated that she could withdraw the article with a second.

Loretta Simonds asked for a second.

Discussion ensued regarding the procedure that the warrant article had taken from submission to date, and the procedure that needed to be followed to proceed.

Loretta Simonds presented to the Moderator a request signed by 5 registered voters for a ballot vote on this Warrant Article. Loretta Simonds presented a chart to those present.

John Northcott explained to those present what he believed the letter from the attorney to say, in that the warrant article could hire a 4<sup>th</sup> part time police officer and that is all. It is not permanent and the Board has the authority to do the hiring.

Loretta Simonds explained the data on her chart.

Discussion ensued.

John Riggieri asked for each selectperson to explain why they choose to not support this warrant article.

John Northcott stated that if the article passes that there are three things that would stay as part of the warrant article: 1) you are raising \$20,000.00, 2) you are voting to hire a part time officer and 3) would be the part where the Selectmen would be the hiring board.

things are hot, and that takes a lot of time. If the investigating officer gets called to an accident or a domestic call, and he is the duty unit, that call takes him away from the investigation.

John Riggieri asked if there was a forth criteria requiring that it would only be for one year and John Northcott agreed.

John Northcott stated that he did not support the warrant article because it was reviewed by both the Board of Selectmen and the Advisory Budget Committee and both agreed that it is not necessary.

Lawrence Robinson stated that nothing in a man hour study warranted a part time officer for this position.

Gina Paignt stated that after reviewing a lot of call times, calls for service, schedules, etc., that she did not feel the part time officer was necessary. There had been discussions with the budget committee, the possibility of sharing officers with other towns that were in the same position of having unmanned police stations at odd hours, but sharing an officer with them is really not an option right now. Mr. Miller had brought up a nearby town of sharing a cooperative agreement.

Dolores Moran asked if the motion is still open to withdraw.

The Moderator stated that Loretta Simonds did not want to withdraw.

Edward Wilson stated that he would like to hear from the Chief regarding dividing his manpower.

Chief Lyon stated that the past two years he had felt that there had been a need, especially when there is a heavy caseload, that every once in a while the department gets hit real hard, and the duty unit, if they are doing a serious investigation want to follow up on that while

The Chief stated that he had asked the Board to be able to have a part time officer to come in when the department has those times; those times they are very busy. Also, he stated that he was trying to honor a request from the Board. The Board had asked him to have more Marlborough coverage; less from the State Police because the State Police unit is like everyone else. Their budget gets cut, and during the wee hours of the morning they are home like we are and they come out from their homes and they could be coming from Hinsdale or Lempster. The Chief stated that he had asked the Board for a part time officer that would cover the approximately 600 hours per year that is eaten up with vacation time, sick time or trainings. Without a part time officer to cover these hours he can put State Police on call or pay an officer overtime to cover these times. To pay an officer overtime, the cost goes way up. To have a part time officer and pay him or her \$20.00 an hour it is a huge savings. So the Chief stated that he went to the Board for two years and requested those things and, how he was raised, when someone tells him no they mean no and he accepted that.

John Northcott stated that in your reference to State Police, those hours were usually late evening hours and that the Chief was granted \$7,000 to cover overtime for these hours. Mr. Northcott stated that he wanted to wait and see how it works. The second thing is the 600 hours the Chief reference losing to trainings and such, that if you take the man hours you have available and the calls you had in 2011 you still have over 4 hours available for each call for service. Mr. Northcott state that is one of the reasons he do not feel we are strapped.

Bill Heyman asked Chief Lyons if this forum decides that he should have an additional \$20,000 in his budget, is adding to his staff the number one priority for that \$20,000.

Jeannie Butler stated that she had been a nurse for years when they could have used 5 or 6 nurses and she knows what it is like to be in a situation of not having enough time to do the job well. She believes that this warrant article was brought up by people who really care. In respect to the administration, they are not there down in the pits doing the job and may not have a full grasp or a full feeling of the needs to always be professional, to do a job and do it well, and to have enough time to do the reports that are required weekly but to also to support the staff behind you and it is better to be safe than sorry.

David Durocher pointed out that there was a missing trend line on the chart.

Jeffrey Miller stated that he wished to follow up on the comments with the viewpoint of the Towns budget committee. The Police Department received by far the most scrutiny of any department in Town for budgetary expense. Marlborough has done an admirable job on the demands on the police department with three officers, in fact he stated that the Town somehow managed to escape and do a pretty good job with two and touching on one. If a trend line were on the chart showing calls per officer that line would remain pretty steady. Mr. Miller stated that he believed the Town is very well served by the three officers and do not need an additional part time officer.

Chief Lyons stated that he does not have anything else that he wanted and that he was not asking for the part time officer.

Loretta Simonds stated that she would like to return to the warrant article referencing the 600 hours of training, etc. Over the summer the Board stated that they do not want State Police coverage.

Finding no more questions the Moderator again presented Article 12 to those present and instructed them on the casting of the yes/no ballot and instructed that we would be using Question A and tearing the question in half and depositing either the yes or no side of the question. After determining that the ballot should not be torn in half, but deposited in tact, the Moderator instructed those present to circle either yes or no on Question B. The Moderator explained to those present that if you support this you will be circling yes, if you do not support his you will be voting no, with the understanding that this will be a one year position with the Board of Selectmen having the authority to do the hiring.

Casting of Yes/No Ballots took place.

Warrant Article 12 failed with a ballot count of: YES: 17 NO: 97  
SPOILED: 5

Article 13: To see if the Town will adopt an exemption from taxation for: 1) Solar Powered Energy System Improvements as defined in RSA 72:61 and allowed by RSA 72:62, including solar heating, cooling, hot water and solar electric systems. (2) Wind Powered Energy System Improvements as defined in RSA 72:65

and allowed by RSA 72:66. These limit the exemption to “wind-powered devices which supplement or replace electrical power supplied to households or businesses at the immediate site”. (3) Wood Heating Energy System Improvements as defined in RSA 72:69 and allowed by RSA 72:70. Exemptions are allowed for “a wood burning appliance designed to operate as a central heating system to heat the interior of a building” but not fireplaces or wood stoves. This request is in accordance with the provisions of RSA 72:33, 34, and 34-a, for the full assessed value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems which can reduce our dependence on fossil fuels and lessen our contribution to global warming. (Submitted by Petition) (Majority vote required)

Motion to move: Marge Shepardson      Seconded: Jeannie Butler

Marge Shepardson spoke to the motion.

Discussion ensued.

Marge Shepardson stated that she believed that there would be an amendment.

John Northcott explained that he had just suggested that there be a ten year time limit put on this.

Marge Shepardson handed a suggested amendment to the Moderator.

William Pardus stated that he had lost the previous exemption when all were removed, and was wondering if he could reapply. His house is entirely solar and had been so for over 10 years. He disagreed that this should not be valid for only 10 years from installation.

John Northcott said that he would then recommend that every ten years it be reassessed to see if it is still there.

Lawrence Robinson stated that the Board would have to come up with a way to check on this.

Scott Butler stated that he was very much in favor of this article and asked if it would include solar sun spaces or solar greenhouses.

Marge Shepardson stated that is would not include sun porches or passive solar. It is kept to solar panels or solar tubes.

Loretta Simonds stated that she supported this article and that the law does allow for the systems to be inspected on a regular basis.

David Durocher stated that he supported the spirit of this article but did not support the article.

Jeffrey Miller stated that more work needed to be done to clarify whether or not this would apply to existing systems.

Discussion ensued.

Finding no more questions, the Moderator again read the article.

Article 13 passed by a voice vote in the affirmative.

Article 14: To see if the Town will vote to authorize the Cemetery Trustees to appoint the Sexton for a three (3) year term to be effective March 2013. This position is currently an elected position. (Majority vote required)

Motion to move: Lawrence Robinson      Seconded: Gina Paight

Lawrence Robinson spoke to the motion.

Mr. Robinson stated that currently the position of Sexton is an elected position and the purpose of the change is to allow the Cemetery Trustees to appoint the Sexton. Because of the election this year this will not go into effect until 2013.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant article 14.

Voice vote passed in the affirmative.

**Article 15: To hear reports of Town Agents, Auditors, and Committees.**

Motion to move: Lawrence Robinson  
Seconded: Gina Paight

Lawrence Robinson spoke to the motion.

Lawrence Robinson moved that we accept the Town Report as he corrected. There is error on page 16 of the Town report under exemption allowed. The report reads certain disabled veterans RSA 62:36-a and should read RSA 72:36-a.

Lawrence Robinson made the motion to accept the annual report as amended.

Seconded by Gina Paight.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant article 15.

Voice vote passed in the affirmative.

**Article 16: To transact any other business that may legally come before this meeting, or take any action thereon.**

Mike Krinsky gave a presentation of the Open Space Committee.

Mr. Krinsky presented to those present a map of the land currently protected. Mr. Krinsky stated that the area protected is currently about 2,400 acres which represents approximately 22% of the Town. Mr. Krinsky stated that he would get this map onto the Town's website.

John Riggieri asked in what capacity do the residents have access of the property; can we walk our dogs on it, ride horses on it or ride RVs or snowmobiles on it?

Mr. Krinsky stated that each property would have different restrictions or lack of restrictions.

John Riggieri asked if there could be another map available outlining uses. Mr. Riggieri stated that he would be willing to help with such a map.

Mike Krinsky stated that he would let Mr. Riggieri know when he needed this help.

Wayne Crowell asked Mr. Krinsky how close the Board was to achieving their goal for protected land in Town.

Mike Krinsky stated that the Board's goal when they had the bond issued was 25%, so they are getting close.

David Durocher asked how much of the bond has been utilized.

Mike Krinsky stated that they have used about half of the bond.

Marge Sheppardson, representing the Town's energy committee announced that the Town now has solar panels on the roof of the Town Pavilion which are wired into the new School.

Lawrence Robinson made the motion to Adjourn.

Seconded by John Northcott

At 10:01 PM a voice vote to adjourn passed in the affirmative.

Counting of ballots began.

Results of Ballots Cast on Official Ballot: Voters on Checklist at beginning of day: 1308

Ballots Cast: 340 Regular Official Ballots and 37 Absentee Ballots = 377 Total Ballots Cast

Selectman for Three Years	Library Trustee for Three Years
Vote for One	Vote for One
Loretta Simonds..... 085	Lisa Seelen..... 335
Beverly A. Harris..... 245	
John Riggieri..... 043	Advisory Budget Committee Member
Write Ins: David Lauren (2)	For Three Years/Vote One
General Northcott (1)	Richard C. Hill..... 339
	Write Ins: William Heyman (1)

Trustee of Trust Funds for Three Years	Fire Ward for Three Years
Vote for One	Vote for Two
Charlton MacVeagh, Jr..... 352	Steven Thomas..... 322
	Christopher A. Langille..... 283

Supervisor of the Checklist  
for Six Years/Vote for One  
Edward H. Wilson..... 356

Moderator for Two Years  
Vote for One  
John F. Fletcher..... 357

Cemetery Trustee for Three Years  
Vote for One  
Barbara Woodward..... 344

Ellen J. Orkins  
Town Clerk/Tax Collector

Attest:

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Bridget C. Ferns  
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\*Also admitted in MA

**Upton & Hatfield LLP**  
ATTORNEYS AT LAW

**Please respond to the Concord office**

February 3, 2012

**ATTORNEY CLIENT PRIVILEGED COMMUNICATION**

Board of Selectmen  
Town of Marlborough  
236 Main St., Box 487  
Marlborough, NH 03455

Re: Petitioned Warrant Article

Dear Board Members:

I am writing in response to your request that I review a petitioned warrant article concerning the appropriation of money to fund a fourth, part-time police officer position in the Town Marlborough.

By way of background, RSA 39:3 governs petitioned warrant articles and, in part, provides:

Upon the written application of 25 or more registered voters or 2 percent of the registered voters in town, whichever is less, although in no event shall fewer than 10 registered voters be sufficient, presented to the selectmen or one of them not later than the fifth Tuesday before the day prescribed for an annual meeting, the selectmen shall insert in their warrant for such meeting the petitioned article with only such minor textual changes as may be required.

So long as the requisite number of signatures is present on the petitioned articles, and the articles are submitted within the timeframe set forth in the statute, the articles must be placed on the town warrant. The Board is entitled to make only minor textual changes to the articles, such as correcting typographical errors, but otherwise cannot change the language. That said, a petitioned article can be ruled void and unenforceable in whole or in part when, among other things, the passage of the article results in some action that is not permitted by state statute.

The petitioned article is legal insofar as it seeks to appropriate money for the new fiscal year to fund a fourth part-time police officer position. Further, the article also legally sets forth the proposed compensation for the position at \$20.00 per hour without benefits. See RSA 105:3. Because this article is a special

February 3, 2012

Page 2

warrant article, the Board of Selectmen must note at the conclusion of the article whether it recommends or does not recommend the article. See RSA 32:5, V.

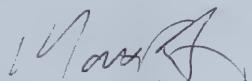
The petitioned article is void and unenforceable, however, to the extent it seeks to create a permanent complement of officers since this would bind future town meetings to the expense of funding four officers. A town meeting may not adopt a procedural rule relative to the development of a budget which would bind future town meetings. See Exeter v. Kennick, 104 N.H. 168 (1962). The petitioned article seeks to limit the discretion of the legislative body at future meetings by mandating that the Police Department have a set number of officers in perpetuity, which in turn has the effect of controlling the development of future budgets. Rather, if this petitioned article passes, it creates a one-year position, and the next town meeting would need to vote again to continue to fund that fourth part-time position.

The article is also void and unenforceable to the extent it seeks to dictate the qualifications for the fourth officer. The Board of Selectmen is the authority responsible for appointing police officers and, as such, is the body authorized to dictate the qualifications of the position. See RSA 105:1.

That said, the petitioned article, if passed, should be interpreted as a directive to the Board of Selectmen to appoint a fourth part-time officer, and not merely a suggestion for the Board to hire an officer should it deem necessary. The primary purpose of this article is to hire a fourth officer, rather than merely confer discretionary authority on the Board to appoint an officer if it chooses. See McMahon v. Town of Salem, 104 N.H. 219, 220 (1962). Of course, as discussed above, the Board of Selectmen is the appointing authority and does retain discretion to hire the officer it believes is the most qualified for the position.

Please do not hesitate to contact me if you have any questions. Thank you.

Very truly yours,



Matthew R. Serge  
mserge@upton-hatfield.com

MRS  
Enclosure

## VITAL STATISTICS 2012

### Marriages - 2012

<u>DATE</u>	<u>PERSONS</u>	<u>RESIDENCE</u>	<u>DATE</u>	<u>CHILD'S NAME &amp; PLACE OF BIRTH</u>	<u>PARENTS NAMES</u>
06/23/2012	Armand A. Comtois, Jr. Robin L. Peabody	Marlborough Marlborough	1/13/2012	Layli E. Farashahi Peterborough	Farshad Farashahi Jodi Farashahi Faith Bunker
07/07/2012	Patrick W. Woodman Elizabeth H. Poulin	Marlborough Hocksett	5/21/2012	Jaeleah A. Bunker Keene	Christopher Dupree Renea Pasquarelli Amber Morse
08/18/2012	Andrew M. Harris Robyn L. Beliveau	Marlborough Marlborough	7/11/2012	Sarina A. Dupree Peterborough	Christopher Dupree Renea Pasquarelli Amber Morse
09/01/2012	Kirk B. Mooney Nina J. Smith	Marlborough Marlborough	8/19/2012	Kionna A. Morse Peterborough	Christopher Dupree Renea Pasquarelli Amber Morse
09/02/2012	Matthew A. Stanley Andrea M. Bergeron	Leominster, MA Marlborough	8/20/2012	Pyari Y. Patel Keene	Yogeshkumar Patel Eka Patel Steven Soulia Ashli Knight
10/07/2012	Leland R. Patnode, Jr. Jodi L. Bergeron	Marlborough Marlborough	9/27/2012	Eve M. LaPlante Peterborough	Brian LaPlante Leigh LaPlante Seth Smalley
			10/5/2012	Chance G. Smalley Keene	Joan Bliss Jason Lavoie Karen Hope Jesse Gallagher
			11/8/2012	Breanne L. Lavoie Peterborough	Brandy Bailey
			12/21/2012	Gavin P. Gallagher Keene	

*Weddings*



### Births - 2012

<u>DATE</u>	<u>CHILD'S NAME &amp; PLACE OF BIRTH</u>	<u>PARENTS NAMES</u>
1/13/2012	Layli E. Farashahi Peterborough	Farshad Farashahi Jodi Farashahi Faith Bunker
5/21/2012	Jaeleah A. Bunker Keene	Christopher Dupree Renea Pasquarelli Amber Morse
7/11/2012	Sarina A. Dupree Peterborough	Christopher Dupree Renea Pasquarelli Amber Morse
8/13/2012	Kionna A. Morse Peterborough	Christopher Dupree Renea Pasquarelli Amber Morse
8/19/2012	Pyari Y. Patel Keene	Yogeshkumar Patel Eka Patel Steven Soulia Ashli Knight
8/20/2012	Eve M. LaPlante Peterborough	Brian LaPlante Leigh LaPlante Seth Smalley
9/27/2012	Chance G. Smalley Keene	Joan Bliss Jason Lavoie Karen Hope Jesse Gallagher
10/5/2012		
11/8/2012	Breanne L. Lavoie Peterborough	Brandy Bailey
12/21/2012	Gavin P. Gallagher Keene	

VITAL STATISTICS - DEATHS & BURIALS 2012

<u>BROUGHT IN FOR BURIAL</u>			<u>DATE OF BURIAL</u>	<u>NAME</u>	<u>PLACE</u>
<u>DATE</u>	<u>DEATHS</u>	<u>NAME</u>	<u>PLACE</u>	<u>NAME</u>	<u>PLACE</u>
01/19/2012	Edward Hackler		Marlborough	Jeffrey Balcom	Mt. Calvary
03/07/2012	Konstantin Kernozycky		Marlborough	Marjorie Bassett	Pine Grove
03/28/2012	Rita Conway		Keene	Donald Stoodley, Jr.	Pine Grove
03/28/2012	Joseph Patnode, Sr.		Marlborough	Doris Thompson	Meetinghouse
05/13/2012	Audrey MacDonald		Keene	David L. Knight	Pine Grove
05/20/2012	Doris Thompson		Marlborough	Pauline Beauvoir	Meetinghouse
05/30/2012	Donald Fadden		Marlborough	William Beauregard	Meetinghouse
07/31/2012	Alvin Yantiss		Marlborough	Sandra Helgeland	Meetinghouse
10/30/2012	Robert Scadding		Marlborough	Alexanddra Filimonov	Pine Grove
11/19/2012	Norman Russell		Keene	Andrew Hackler	Pine Grove
12/16/2012	Philip Clark		Keene		
12/29/2012	Leo Lamoureux		Marlborough		
12/31/2012	Marjorie Clark		Swanzey		



**MARLBOROUGH SCHOOL DISTRICT  
2013-2014 WARRANT/BUDGET  
AND 2011-12 SCHOOL REPORTS**





**Marlborough School**  
**Principal's Report**  
**2012-2013**

**Current Enrollment**  
**2012-2013**

	<b>TOTAL Enrollment</b> <b>over 9 years</b>
Grade K	21
Grade 1	18
Grade 2	20
Grade 3	21
Grade 4	19
Grade 5	24
Grade 6	21
Grade 7	21
Grade 8	19
<b>TOTAL</b>	<b>184</b>

**Before and After School Program**

Marlborough School was awarded a grant from the 21<sup>st</sup> Century Community Learning Center to fund a new Before-School and After-School Program for our students. As a result, we currently offer an array of enrichment activities for students including Arts & Crafts, hiking, book making, dancing, and homework support, to name a few.

**Keene State College Partnership**

The Marlborough School and Keene State College have been working together for over three years to create a pilot program for a partnership that benefits the children of Marlborough and college students in the elementary teacher education program at Keene State College.

The current Junior Apprentice Teachers are completing their third semester at the school and are making the transition to the last three courses that are the standard in the elementary education program. Concurrently, a new cohort of sophomores have started the first year of their immersive program and special education graduate students are working in their year-long internship at the school. Video episodes which address specific themes on The Partnership tell the story from the perspective of Apprentice Teachers, Marlborough School Teachers and Administrators, and Keene State College Faculty and

**New Staff Members**  
Marlborough School welcomed eight new staff member this year:

**Rick Nannicelli** replaced Reuben Duncan as our school's principal. **Michelle Stosez** was hired as our part-time office assistant. **Joseph Benham** replaced Skip Mason as our Physical Education/Health instructor; **Meredith Hines** replaced Vivian Chiang as our fifth grade teacher, **Jesslyn Mullett** replaced Audrey Salzmann as our middle school math teacher; **Janelle Guyot** replaced Yijie Chen as our ELI teacher; **Dave Hardy** replaced Bob Nolan as our daytime custodian; **Shane Robinson** replaced Eugene Kilchewski as our nighttime custodian; **Frannie Ashworth** was hired as our new After-School Program Director; **Maureen Watson** was hired as our part-time Curriculum Integration Specialist, and **Sarah Charbonneau** joined our special education staff as a new tutor.

**Endowment Fund**

Marlborough School is grateful to receive assistance from the Marlborough School District Endowment Fund. As a result of their generosity we were able to purchase a set of snowshoes for elementary students, fund transportation for our Keene State College interns and purchase extra supplies for special art projects.

**Personal Learning Plans**

Marlborough School is committed to personalizing and individualizing education for each of our students to the maximum extent possible. This

#### Personal Learning Plans (cont.)

past fall, teachers arranged meetings with parents and their children to develop an individual learning plan for each student.

#### Students of the Month Program

Each month, we honor over twenty students who achieve good grades in all of their classes, participate in an extra-curricular activity, and complete four or more hours of community service. This program is but one strategy we utilize at Marlborough School to promote citizenship and develop well-rounded students.

#### School Community Assembly

Parents and community members are always welcome to attend our monthly School Community Assembly during the first Friday morning of each month at 8:15 am and join our celebration of students' achievement. All are welcome to share their expertise in the form of an activity or presentation to our students or impart any information or message to our student body that they deem necessary.

#### After School & Saturday School Support

Marlborough School continues to offer supplemental instruction to students after school each afternoon and on Saturday mornings from 9:00 am -12:00 pm.

#### COMMITTEE WORK

##### School Safety Committee

Our School Safety Committee, comprised of staff members, a School Board member, a community member, and the Chief of Police, meets once per month to review and revise practices and building procedures pertaining to emergency management and the general safety of our students.

##### Wellness Committee

Our school has applied to become a Champion School via the Vision 2020 Champion Organization program. This program is a community-wide health initiative designed to actively engage the citizens of Cheshire

County in the process of becoming the nation's healthiest community by the year 2020. Our school's Wellness Committee has developed an action plan for improving nutrition and increasing exercise among our students and staff alike.

#### Community Engagement Committee

Our Community Engagement Committee was established this year to strengthen the bond between our school and community by working collaboratively on town projects. Toys for Tots, Thanksgiving baskets for families in need, Earth Day clean up, and Garden Club are projects that community members and students have enjoyed as a result of this committee's work.

#### PTA

Our Parent Teacher Association meets monthly under the direction of a new president, Ms. Diane Neilsen. Our PTA has been active and involved in supporting class projects, field trips, and school-wide activities. This year, a generous donation paid the fee for world renowned BMX cyclist and motivation speaker, Kevin Robinson, to visit our school and perform for our students while delivering a powerful message about character development.

#### Principal's Message

*I am enjoying my first year as Marlborough School Principal. I am impressed with the dedication of our faculty and the achievement of our students. Given the strong support we receive from our School Board, parents, community members, and volunteers, I am excited about taking advantage of the many unique opportunities that a small, K-8 school provides for students' growth and success.*

*Thank you for welcoming me into your community. I look forward to our continued work together in the ensuing years.*

*Respectfully Submitted,*

*Rick Nannicelli, Principal  
Marlborough School*

## ADMINISTRATIVE REPORT

To quote Bob Dylan... "Times They Are a-Changing". Dylan made this line famous in the 1960's and it rings true, in education perhaps more than ever, today. Budgets are tight, federal and state funding is being dramatically reduced, healthcare and retirement costs are rising, the one thing that has not decreased is the desire to provide the very best education for all students. The challenge is to provide optimal education for all students in the face of serious fiscal realities. The Marlborough School District has been fortunate to have engaged citizens who value the importance of a quality education and who, in the toughest of times, have come out strongly in support of school district budgets.

Marlborough is fortunate to attract top quality candidates to serve as school board members. I have had the honor of working with five such dedicated individuals (and the ones who filled their seats before them) as we work through the challenges of presenting a fiscally responsible budget to the taxpayers of Marlborough. The discussions have always been thoughtful, often difficult, but always with the best interest of our students in mind.

This year, we have been presented with many challenges. As we look ahead to the 2013-2014 budget, we need to address approximately \$32,800 in mandatory increases to the NH Retirement System as well as \$33,600 in required increases for health insurance payments (10% premium increase).

Over the past six years, the state legislature has defined its constitutional obligation to fund and create an accountability system for the delivery of an adequate education. To fully fund this adequacy aid and to fund current educational aid programs for next year, the state legislature and governor will face the need:

2. To lift the cap on the 38 districts that are currently capped at no more than a 5% increase would require an additional \$20,135,515 million dollars.
3. To fully fund the special education catastrophic aid program would require about \$12 million new dollars in appropriation above the current \$21 million.
4. To fully fund vocational tuition and transportation aid would require an additional \$5.6 million dollars above the current \$6 million.
5. To fund building aid at the low rate called for in the new law, will require about \$50 million dollars. This amount would first pay down the \$45 million already owed to taxpayers and only leave about \$5 million to fund all those projects waiting for assistance after the current 4-year moratorium.

Sadly, something else that has been changing in schools in recent years is concern over school safety. We all remember too well Columbine, Virginia Tech, and our hearts are still aching for the families and community of Newtown, Connecticut. While there was precious little I could do to ease the burden on the families in Connecticut in the throes of such despicable evil, I tried to do what I could to allay concerns of the families and staff of SAU 29 schools. We responded immediately in the wake of the tragedy in Connecticut by sending out via *Blackboard Connect* a message to all families alerting them to the situation in Connecticut. The day after the events unfolded we gathered school counselors and administrators to offer support to parents, students, and staff. The following Monday, our schools resumed a normal routine with counselors on hand to lend further support to our school community. The SAU 29 Safety Committee met to review all safety procedures in our schools. A safety assessment will be conducted at the Marlborough School to ensure that our school is a safe haven. On December 20 I met with a representative from Senator Kelly Ayotte's office to request federal funding for school additional safety measures. It is my hope that Congress will appropriate funds as part of a "safe schools" initiative in the next few months.

Times are also changing in positive ways. We are well on our way to a move to the Common Core Standards. The standards define the knowledge and skills students should have within their K-12 education careers so that they will graduate high school fully prepared for college and careers. Forty-five states have adopted the Common Core Standards. This means that our students will be held to a national standard, that the opportunities for our

1. To raise an additional \$578,236,605 to fund adequacy for next year. To fund the amount the Legislature will need to keep the "Hold Harmless provision" amounting to \$138,786,000. The last Legislature reduced aid through changes in calculated values by about 140 million dollars.

students to align their education with their peers across the nation will result in a better prepared nation of learners introduced into real-world environments. Many exciting opportunities are on the horizon, many obstacles still need to be overcome. I am confident that the dedicated professionals and community members who have long-supported the education system in Marlborough will continue to do so. Marlborough has a supportive community that values education and is on the forefront of initiatives that will produce educated, responsible citizens of the future to make a difference in the world.

Marlborough students are doing well at Keene High School for example, the overall attendance rate at KHS is 94.9%. Marlborough's overall attendance rate at KHS is 95.22%.

Marlborough students continue to perform well on the state-wide reading and math assessment, NECAP. Once again students from Marlborough scored at or above the state average in both reading and math.

At least one Marlborough student participated in each of the following Keene High School extra-curricula activities: Alpine Skiing, Amplitude, Band, Bowling, Boys Basketball Frosh, Boys Basketball JV, Boys Basketball Varsity, Boys Cross Country, Boys Track, Chorus, Dance Team, DECA, Drama Club, FCLFA, Football Varsity, FFA, Girls Basketball, Girls Basketball JV, Girls Basketball Varsity, Girls Lacrosse, Girls Soccer JV, Girls Soccer Varsity, Girls Track, Latin Club, National Art Honor Society, Peer Mediation, SADD, Softball Frosh, Softball JV, Softball Varsity, Spanish Club, Spirit, Free Tibet, Ushers Club, Wildlife Conservation Club, Wrestling.

Marlborough seniors from the class of 2012 reported their post-secondary plans as follows: Bard College, Colby Sawyer College, Franklin Pierce College, Keene State College, Lakes Region Community College, Syracuse University, University of Connecticut, Williams College and Military.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members recognition of, and positive interaction with, the staff.

We invite you to visit Marlborough School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual

District Meeting on Tuesday, March 5, 2013 at 7:00 p.m. Thank you for your support of Marlborough's children and their education.

Wayne Woolridge  
Superintendent of Schools

## MARLBOROUGH GRADUATES

GRADE 8	GRADE 12
Emersyn Blanchard	Mariah Aho
Emma Blanchard	Faith Rose Bunker
Andrew Castor	Tanner Ciaramella-Marrotte
Jarid Ennis	Kelly Donahue
Sabry Farashahi	Patrick Fallon
Samantha Hendrickson	Mason Harris
Grace Horne	Brianna Hoyland
Rebecca Jay	Daizeren Ji
Joseph Lambert III	Megan Lambert
Lucas Nason	Sean Morris
Alyson Patnode	Joshua Morse
Kevin Polifrone	Logan Paquette
Matthew Polifrone	Melissa Paterson
Ryan Sawyer	Damon Prince
Jennifer Smalley	Larissa Thoin
Kiara Thompson	Vanessa Thornton
Troy Vachon	Caitlin Waibel
Zackery Wells	Dalton Wilber

**OFFICERS, TEACHERS AND EMPLOYEES OF  
THE MARLBOROUGH SCHOOL DISTRICT**

John F. Fletcher, Moderator  
Susan A. Bemis, Clerk  
Barbara Johnson, Treasurer

**SCHOOL BOARD**

Michael Briggs  
Kristen Hill  
Joseph Puleo  
Julie E. Farham  
Mitchell Silverman

**SPECIALISTS**

Term Expires 2015  
Term Expires 2015  
Term Expires 2013  
Term Expires 2014  
Term Expires 2014

**ADMINISTRATION**

Wayne E. Woolridge  
William B. Gurney  
John R. Harper  
Rueban Duncan  
Timothy L. Riehr  
Catherine Woods  
Mustafa Zwebti  
Cathy Gray

**SPECIAL EDUCATION TEACHERS**

Co-Superintendent  
Co-Superintendent  
Business Administrator  
Assistant Superintendent Towns/Curriculum  
Town Business Administrator/Interim Dir. of Human Resources

Director of Special Education  
Director of Technology  
Sr. Accountant/Interim Business Manager(Marlow/Nelson)

**STAFF**

**Principal**

Kindergarten  
Grade 1  
Grade 2

**Intermediate Core Teachers**

Grade 3  
Grade 4  
Grade 5

**Middle School Core Teachers**

Grade 6  
Language Arts  
Math

**Social Studies**

Science

**Food Services**

Shift Leader  
Parttime Assistant

**SPECIALIST TEACHERS**

Robert Baker  
Joseph Benham  
Donna Dearth  
Lisa Angil  
Diane Goodman  
Cheri Nutting  
Maureen Wilson

**CASE MANAGERS**

Richard Comerford  
Joyce Puleo

**TUTORS**

Kindergarten  
Grade 1  
Grade 2  
Grade 3  
Grade 4  
Grade 5  
Grade 6  
Grade 7  
Grade 8

**STUDENT SUPPORT STAFF**

Loretta Palmisano  
Christine LaClair  
Patricia Murphy  
Sandra Forgue  
Cassandra Goodell

**RELATED SERVICE**

Reading Specialist  
Title I Reading Tutor  
Title I Math Tutor  
Occupational Therapist  
Psychologist  
Speech Therapist  
ESOL Teacher

**SUPPORT STAFF**

Janell Guot - 50% teacher  
Jay Gaudry  
Ronald LaClair  
David Hardy  
Shane Robinson  
Michelle Stosez

## Marlborough School District Endowment Fund

Established in 1996 by Marlborough residents at the annual school district meeting, the Marlborough School Endowment Fund accepts tax deductible donations, bequests and gifts and invests them with the New Hampshire Charitable Foundation. Some of the income from these investments is used to provide financial support for educational enrichment with hopes that it may in the future help ease tax payer burden.

We work closely with the School Board, teachers and administrators to determine which enrichment projects to support. This past year we supported Game of Village, an experiential learning opportunity for grades 5-8, and provided snowshoes and guitars for students. We also provided financial assistance for transporting KSC students to Marlborough School for the KSC/Marlborough School Partnership. We are pleased that this assistance turned out to be instrumental in helping to secure a large grant for the school.

A Wine and Cheese fundraiser was held in September. Thank you to the many community members and partners who contributed, by either donating items or attending, to the success of this Board-sponsored event. Your generous support helped MSDEF raise over \$2500 without having to use any endowment funds.

Finally, we would like to recognize and thank Russell Brandwein for designing an outstanding logo for us. Thanks also to Board Member Sarah Bollinger for designing and maintaining our web site: [www.msdef.org](http://www.msdef.org). We can also be found on Facebook: [www.facebook.com/MSDEF](http://www.facebook.com/MSDEF).

Board of Directors (2012)

Mary Frost, Chair  
Sue Bemis  
Sarah Bollinger  
Charlotte Crowell  
Ken Goebel  
Gilda Goodrich  
Vesta Hornbeck  
Karen Jewett  
Linda Keating  
Wendy Scott Keeney  
Anna Tilton (ex-officio)



## STATE OF NEW HAMPSHIRE SCHOOL WARRANT

## STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said district on the 5th day of March, 2013, at 7:00 o'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate \$5,372,209 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles. (*The Marlborough School Board supports favorable action on this warrant article.*)

ARTICLE 3: To transact any other business that may legally come before the meeting.

Given under our hands at said Marlborough, this 14<sup>th</sup> day of February, 2013.

### MARLBOROUGH SCHOOL BOARD

MARLBOROUGH SCHOOL BOARD  
*Michael Briggs, Chair  
Kristen Hill  
Mitchell Silverman  
Julie Farlm  
Joseph Puleo*

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 12<sup>th</sup> day of March, 2013, at 1:00 in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1: To choose all necessary school district officers:

One school board member for three-year term  
A clerk for two-year term  
A moderator for two-year term  
A treasurer for two-year term ensuing year from  
July 1, 2013

Given under our hands at said Marlborough, this 14<sup>th</sup> day of February, 2013.

### MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair  
Kristen Hill  
Mitchell Silverman  
Julie Farlm  
Joseph Puleo*

**MARLBOROUGH SCHOOL DISTRICT**  
**2013-2014 PROPOSED BUDGET**

EXPENDITURE ACCOUNTS		2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY SCHOOL BOARD	EXPENDITURE ACCOUNTS	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY SCHOOL BOARD
<b>1100 REGULAR INSTRUCTION</b>					<b>2130 HEALTH SERVICES</b>			
Teachers' Salaries		\$954,747	\$980,947	\$944,728	Nurse Salary & Benefits	\$46,885	\$47,385	\$48,642
Teachers' Aide		\$0	\$0	\$0	Supplies	\$1,059	\$1,000	\$1,000
Substitutes' Salaries		\$16,534	\$16,534	\$17,000	Equipment Repair	\$0	\$0	\$470
Benefits				\$442,716	Dues			\$0
Purchased Service (Science)		\$4,420,775	\$402,048	\$4,650	<b>TOTALS</b>	<b>\$47,924</b>	<b>\$48,485</b>	<b>\$50,112</b>
Repairs to Equipment		\$2,575	\$5,500	\$7,000	<b>2140-2160 STUDENT SERVICES</b>			
Mileage		\$410	\$700	\$905	Psychological Services	\$6,609	\$12,500	\$31,260
Supplies		\$196	\$0	\$250	Speech Services	\$65,802	\$40,722	\$45,139
Textbooks		\$21,468	\$21,855	\$24,988	Physical Therapy	\$2,575	\$2,200	\$2,300
New Equipment		\$22,328	\$26,511	\$28,850	Occupational Therapy	\$17,085	\$17,700	\$19,550
New/Replacement Furniture		\$4,577	\$1,134	\$5,147	<b>TOTALS</b>	<b>\$83,071</b>	<b>\$73,122</b>	<b>\$98,249</b>
High School Tuition (6@\$11,594)		\$0	\$0	\$3,301	<b>2210 STAFF DEVELOPMENT</b>			
<b>TOTALS</b>		<b>\$654,765</b>	<b>\$742,016</b>	<b>\$830,270</b>	Curriculum/Continuum Salaries	\$3,813	\$4,000	\$4,000
<b>1200 SPECIAL EDUCATION</b>		<b>\$2,098,376</b>	<b>\$2,175,711</b>	<b>\$2,299,316</b>	Benefits	\$765	\$574	\$588
Teachers' Salaries		\$118,315	\$127,548	\$130,448	Course Reimbursement	\$7,000	\$7,000	\$7,000
Aide & Salary		\$14,174	\$18,945	\$19,925	Management Development	\$20	\$1,500	\$1,550
Tutors' Salaries		\$134,665	\$115,684	\$101,606	In-Service Training	\$959	\$1,550	\$1,550
Benefits				\$91,544	Staff Development	\$1,600	\$2,800	\$2,800
Tuition-Elementary Out of District		\$14,486	\$72,580	\$40,500	Supplies/Meals	\$600	\$600	\$550
Teaching Supplies		\$0	\$0	\$125	<b>TOTALS</b>	<b>\$14,775</b>	<b>\$18,124</b>	<b>\$18,588</b>
New Equipment		\$0	\$200	\$200	<b>2220 MEDIA SERVICES</b>			
Print Media		\$69	\$0	\$0	Media Generalist Salary	\$9,626	\$41,265	\$29,144
Teaching Supplies				\$9,000	Benefits	\$25,586	\$27,437	\$27,437
Tuition-Preschool		\$30,087	\$247,456	\$310,388	Media Membership	\$0	\$0	\$0
Tuition - High School On-District		\$240,130	\$122,500	\$125,500	Equipment Repair	\$0	\$0	\$0
Tuition - High School On-District		\$369,328	\$125,500	\$125,500	Library Supplies	\$311	\$485	\$701
<b>TOTALS</b>		<b>\$1,033,148</b>	<b>\$714,038</b>	<b>\$703,736</b>	Library Books/Periodicals	\$4,567	\$5,214	\$6,161
<b>1260 BILINGUAL</b>					Software	\$599	\$4,099	\$2,899
Teacher's Salary & Benefits		\$5,419	\$0	\$21,614	Equipment & Furniture	\$0	\$0	\$0
<b>TOTALS</b>		<b>\$5,419</b>	<b>\$0</b>	<b>\$21,614</b>	<b>TOTALS</b>	<b>\$70,704</b>	<b>\$79,294</b>	<b>\$83,336</b>
<b>1400 CO-CURRICULAR</b>					<b>2229 CONSULTATION TO STAFF</b>			
Co-curricular/Athletic Salaries		\$9,080	\$14,300	\$14,880	Special Education Consultation	\$1,725	\$3,000	\$1,000
Benefits		\$1,102	\$2,767	\$3,307	<b>TOTALS</b>	<b>\$1,725</b>	<b>\$3,000</b>	<b>\$1,000</b>
Officials		\$5,760	\$5,600	\$5,935	<b>2310 SCHOOL BOARD/SAU</b>			
Assemblies				\$4,368	Salaries-School Board	\$5,250	\$5,500	\$5,500
Supplies				\$2,320	Stenographer Services	\$599	\$1,400	\$1,400
Awards		\$1,106	\$1,106	\$2,316	Benefits	\$466	\$555	\$555
Athletic/Co-curricular Equipment		\$7,377	\$1,400	\$1,100	Advertising	\$427	\$800	\$800
Athletic/Co-curricular Dues		\$0	\$410	\$0	School Board/Treasurer Expenses	\$1,236	\$1,800	\$1,800
Athletic Uniforms		\$3,322	\$9,003	\$2,130	NH School Board Association	\$2,562	\$3,072	\$3,072
Extended School Year		\$2,280	\$2,280	\$2,130	Salary & Benefits			
TOTALS		\$2,744	\$2,991	\$3,043	Treasurer & Deputy	\$2,592	\$2,594	\$2,594
<b>2110 ATTENDANCE SERVICES</b>				\$45,289	District Meeting Officials	\$400	\$640	\$640
Salaries		\$200	\$200	\$200	Legal & Audit Services	\$18,018	\$11,875	\$11,875
<b>TOTALS</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	Legal Services-Negotiations	\$0	\$192	\$0
<b>2120 GUIDANCE SERVICES</b>					SAU #29	\$192	\$192	\$204,983
Guidance Salary & Benefits		\$91,550	\$91,989	\$42,994	<b>TOTALS</b>	<b>\$20,920</b>	<b>\$220,890</b>	<b>\$232,819</b>
Testing				\$3,778				
Supplies				\$1,255				
Dues				\$260				
Evaluation and Placement				\$3,500				
				\$1,000				

EXpenditure Accounts		2011-12 Actual	2012-13 Budget	2013-14 PROPOSED BY SCHOOL BOARD	2011-12 ACTUAL	2011-12 ACTUAL	2012-13 BUDGET	2013-14 PROPOSED BY SCHOOL BOARD
<b>2410 SCHOOL ADMINISTRATION</b>								
Principal's Salary	\$77,219	\$79,149	\$107,625	\$107,173	\$67,762.95	\$141,005	\$646,931	\$177,626
Admin Assist/Ancillary Mgr. & Receptionist	\$48,061	\$60,146	\$60,700	\$80,675	\$80,675	\$80,675	\$80,675	\$817,567
Administrative Stipend	\$800	\$0	\$0					
Benefits	\$51,251	\$51,561	\$43,244	\$21,009	\$105,000	\$110,000	\$110,000	
Telephone	\$3,220	\$4,000	\$1,400	\$0	\$70,000	\$70,000	\$70,000	
Postage	\$829	\$400	\$780	\$0	\$0	\$0	\$0	\$0
Mileage	\$386	\$400	\$500	\$0	\$100,000	\$100,000	\$100,000	
Supplies/Equipment	\$0	\$500	\$3,300	\$0	\$0	\$0	\$0	
Professional Dues	\$3,047	\$3,300	\$500	\$0	\$0	\$0	\$0	
Graduation Supplies	\$696	\$670	\$2,100	\$0	\$0	\$0	\$0	
Graduation Suppliers	\$1,101	\$1,100	\$2,200	\$0	\$0	\$0	\$0	
<b>TOTALS</b>	<b>\$185,510</b>	<b>\$202,226</b>	<b>\$224,679</b>	<b>\$21,009</b>	<b>\$47,000</b>	<b>\$47,000</b>	<b>\$80,000</b>	<b>\$80,000</b>
<b>2600 BUILDING SERVICES</b>				<b>GRAND TOTALS</b>	<b>\$5,135,564</b>	<b>\$4,196,659</b>	<b>\$5,372,209</b>	
Custodians' Salaries	\$65,394	\$65,208	\$71,502					
Custodians' Benefits	\$37,774	\$45,161	\$37,903					
Water/Sewer	\$6,073	\$6,000	\$6,000					
Building Removal	\$4,410	\$6,000	\$6,000					
Maintenance Services	\$31,933	\$30,650	\$34,100					
Building Projects	\$1,973	\$2,000	\$0					
Insurance	\$11,386	\$12,500	\$12,500					
Custodial Supplies	\$7,487	\$6,600	\$6,600					
Building Materials	\$892	\$2,000	\$3,000					
Electricity	\$51,364	\$46,000	\$46,000					
Fuel Oil/Gas	\$28,200	\$36,000	\$36,000					
Equipment	\$1,539	\$1,650	\$2,2650					
<b>TOTALS</b>	<b>\$245,424</b>	<b>\$267,741</b>	<b>\$284,755</b>					
<b>2700 PUPIL TRANSPORTATION</b>								
Regular Transportation-Elementary	\$88,373	\$88,080	\$88,373					
Regular Transportation-High School	\$29,048	\$29,629	\$29,048					
Special Transportation-Elementary	\$7,066	\$0	\$28,000					
Special Transportation-High School	\$6,616	\$0	\$0					
Athletic Transportation	\$6,166	\$8,000	\$8,000					
Field Trips	\$2,857	\$3,500	\$3,500					
<b>TOTALS</b>	<b>\$38,126</b>	<b>\$130,019</b>	<b>\$16,521</b>					
<b>2800 TECHNOLOGY</b>								
Equipment Repair & Service	\$1,598	\$2,122	\$3,132					
Equipment Lease	\$0	\$0	\$0					
Network Service	\$0	\$8,400	\$8,400					
Supplies	\$486	\$160	\$2,003					
Software	\$7,884	\$5,265	\$4,402					
New Equipment	\$10,403	\$6,000	\$6,024					
<b>TOTALS</b>	<b>\$1,598</b>	<b>\$20,368</b>	<b>\$16,197</b>					
<b>3000 OTHER EXPENSES</b>								
Student Loan Repayment	\$1,000	\$3,000	\$3,000					
Criminal Record/Physicals/Unemployment	\$998	\$1,000	\$4,000					
Trust Funds/Scholarships	\$5,296	\$4,000	\$8,000					
<b>TOTALS</b>								

\* If all recommended articles pass

22.59%  
22.59%  
\$3,570  
\$3,570  
\$357.00  
\$357.00

Ed. Property Tax Increase:  
\$657,681  
Tax Rate Increase  
Tax Decrease on home  
assessed for \$100,000

-0.88%

**MARLBOROUGH SCHOOL DISTRICT  
SCHOOL TAX INFORMATION**

SCHOOL TAX HISTORY	Year	Rate	Total	School Tax	State Education Aid	% Tax Change
projected	<b>2013-14</b>	<b>\$19.44</b>		<b>\$3,569,084</b>	<b>\$1,210,169</b>	<b>22.6%</b>
	2012-13	\$15.87		\$2,911,403	\$1,182,556	-11.7%
	2011-12	\$18.11		\$3,298,336	\$1,182,556	-2.4%
	2010-11	\$16.19		\$3,380,155	\$1,182,556	17.7%
	2009-10	\$13.80		\$2,872,280	\$1,191,092	3.1%
	2008-09	\$13.38		\$2,786,626	\$1,176,587	-11.3%
	2007-08	\$15.22		\$3,141,622	\$1,182,556	21.3%
	2006-07	\$12.71		\$2,589,486	\$888,097	3.8%
	2005-06	\$17.72		\$2,493,578	\$889,728	6.2%
	2004-05	\$16.98		\$2,347,363	\$916,241	23.1%
	2003-04	\$13.92		\$1,906,127	\$1,051,066	

**MARLBOROUGH SCHOOL DISTRICT  
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a  
DETAIL OF ACTUAL EXPENDITURES**

	2010-11 ACTUAL	2011-12 ACTUAL
<b>REVENUE</b>		
State Equity Aid for Special Ed.	\$105,773	\$92,095
IDEA Entitlement Grant	\$51,919	\$100,976
Medicaid Reim.	\$86,597	\$39,106
Catastrophic Aid	\$248,827	\$221,192
Tuition	\$0	\$15,024
<b>TOTAL REVENUE</b>	<b>\$493,116</b>	<b>\$468,393</b>
<b>EXPENSE</b>		
Instruction	\$1,281,319	\$1,033,148
Service	\$145,094	\$142,142
Transportation	\$71,343	\$7,066
IDEA Entitlement Grant	\$51,919	\$100,976
<b>TOTAL EXPENSES</b>	<b>\$1,549,675</b>	<b>\$1,283,332</b>
<b>NET EXPENSE</b>	<b>\$1,056,559</b>	<b>\$814,939</b>

**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE MARLBOROUGH SCHOOL DISTRICT  
MARCH 06, 2012**

Meeting called to order at 7:04 pm, by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. The Moderator asked the meeting for approval to allow them to speak. He outlined the rules for the conduct of the meeting. Chairman, Michael Briggs introduced the School Board.

**ARTICLE 4:** Voted favorably by a voice vote on the motion of Michael Briggs, supported by Kristen Hill to see if the District will authorize the School Board to enter into an agreement with Southwestern Community Services for the sale of Marlborough School located at 23 School Street, with a legally binding agreement that is for the purpose of elderly housing, for a sale price of Fifty Thousand Dollars (\$50,000), the terms of the agreement to require the payment of a \$1,000 nonrefundable deposit by the buyer, with a right of rescission by the buyer existing until no later than March 1, 2013.

**ARTICLE 1:** Voted favorably by a voice vote on the motion of Julie Farhm, supported by Michael Briggs, to receive the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

**ARTICLE 2:** Voted favorably by a voice vote on the Motion of Michael Briggs, supported by Kris Hill, to see if the District will vote to raise and appropriate \$5,217,359 for the support of schools, for the salaries for the school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles.

**Amendment to Article 2:** Voted unfavorably by a voice vote on the Motion of David Durocher, supported by Ron Karovsky to see if the District would amend Article 2, by decreasing the budget by \$5100.00 and appropriate \$5,212,259. The amendment was defeated.

**ARTICLE 3:** Voted favorably by a voice vote on the motion of Michael Briggs, supported by Julie Farhm to see if the District will authorize the School Board to subdivide its property at 23 School Street, at the Knights Lane intersection, and further authorize the Board to deed the parcel east of the division including Knights Lane to the Town of Marlborough.

**ARTICLE 5:** Voted favorably by a voice vote on the motion of Michael Briggs, supported by Julie Farhm to see if the District will appropriate and authorize the School Board to transfer up to \$100,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2012 to the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction.

**ARTICLE 6:** Voted favorably by a voice vote on the motion of Michael Briggs, supported by Kristen Hill to see if the District will appropriate and authorize the School Board to transfer up to \$100,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2012 to the High School Tuition/Special Education Fund established by the voters on March 9, 2000, for the purpose of paying future year anticipated high school tuition and special education costs. If there is an insufficient undesignated fund balance as of June 30, 2012 to fund this appropriation and the appropriation in Article 5, Article 5 will be funded first, with any additional surplus to be applied to this warrant article.

**ARTICLE 7:** Voted unfavorably by a paper ballot on the motion of Christine LaClair, supported by Staci Willbarger to see if the District would raise and appropriate \$28,243.00 to fund a full time nurse with benefits in the Marlborough School.

Yes - 19  
No - 27

**ARTICLE 8:** Voted favorably by a voice vote on the motion of Edward Goodrich, supported by Korvosky, that no further business to legally come before the meeting, to adjourn at 9:14 pm.

Respectfully Submitted,  
/s/Susan A. Bemis  
School District Clerk

**MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT  
MEETING FOR THE ELECTION OF OFFICERS  
MARCH 13, 2012**

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 13, 2012 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as followed:

NUMBER OF NAMES ON REGULAR CHECKLIST	1308
TOTAL NUMBER OF MARLBOROUGH SCHOOL DISTRICT BALLOTS CAST	377
REGULAR ABSENTEE	36

**MEMBER OF THE SCHOOL BOARD (Three Years)**

Kristen Hill  
306

Michael Briggs  
297

**MEMBER OF THE SCHOOL BOARD (One Year)**

Joesph Puleo  
333

A true copy of record attest:  
/s/ Susan A. Bemis  
Susan A. Bemis  
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1, 2011 to June 30, 2012  
Marlborough School District

SUMMARY

Cash on hand July 1, 2011 (Treasurer's bank balance) \$ 658,466.10

Received from Selectmen (Include amounts actually received):

Current Appropriation \$ 3,298,336.00

Deficit Appropriation \_\_\_\_\_

Balance of Previous Appropriations \_\_\_\_\_

Advance on Next Year's Appropriations \_\_\_\_\_

Revenue from State Sources \$ 1,871,361.52

Revenue from Federal Sources \$ 20,940.81

Received from Tuitions \_\_\_\_\_

Received as Income from Trust Funds \$ 5,250.00

Received from Sale of Notes & Bonds (Principal only) \_\_\_\_\_

Received from Capital Reserve Funds \_\_\_\_\_

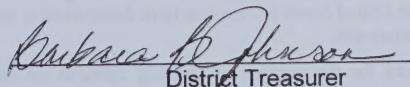
Received from all Other Sources \$ 233,178.24

Total Receipts \$ 5,429,066.57

TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts) \$ 6,087,532.67

LESS SCHOOL BOARD ORDERS PAID (\$ 5,559,839.92)

BALANCE ON HAND JUNE 30, 2012 (Treasurer's Bank Balance) \$ 527,692.75

  
Barbara B. Johnson  
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2012, and find them correct in all respects.



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Marlborough School District  
Marlborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Marlborough School District as of and for the year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Marlborough School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Marlborough School District as of June 30, 2012, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Marlborough School District as of June 30, 2012, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund and the major grants fund in conformity with accounting principles generally accepted in the United States of America.

The Marlborough School District has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Marlborough School District's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

January 25, 2013

*Plodzik & Sanderson  
Professional Association*



New Hampshire State Library



3 4677 00168826 1